

Brookfield Public Schools
BOE Adopted Budget-1-21-15 By Location with Program Detail

BOE

Account Number	Description	2013 Actual Amount	2014 Actual Amount	2015 Amended Budget	2016 Board of Education	\$ Chg	% Chg
FUND	AA	GENERAL					
Expenses							
LOCATION	H	BOARD OF EDUCATION					
PROGRAM	36	BOARD OF EDUCATION SERVICES					
FUNCTION	2310	BOARD OF ED SERVICES					
SALARIES							
112	ADMINSTRATORS' SALARIES	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	
119	OTHER	\$0.00	\$0.00	\$0.00	\$89,167.00	\$89,167.00	
122	CLERICAL/COMPUTER	\$0.00	\$0.00	\$0.00	\$69,063.00	\$69,063.00	
140	NEGOTIATIONS	\$0.00	\$0.00	\$0.00	\$19,409.00	\$19,409.00	
Total: SALARIES		\$0.00	\$0.00	\$0.00	\$407,639.00	\$407,639.00	+++
PURCHASED SERVICES							
320	PROFESSIONAL ED SERVICES	\$78,496.00	\$30,672.00	\$76,712.00	\$76,712.00	\$0.00	0%
330	OTHER PROFESSIONAL	\$9,021.32	\$16,518.00	\$0.00	\$14,750.00	\$14,750.00	
331	LEGAL/NEGOTIATIONS	\$80,042.50	\$160,947.25	\$90,000.00	\$120,000.00	\$30,000.00	33%
340	TECHNICAL SERVICES	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	0%
531	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
580	CONFERENCE/TRAVEL	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
Total: PURCHASED SERVICES		\$167,559.82	\$208,137.25	\$170,712.00	\$219,062.00	\$48,350.00	28%
SUPPLIES & MATERIALS							
610	OFFICE SUPPLIES	\$0.00	\$0.00	\$950.00	\$2,150.00	\$1,200.00	126%
614	OTHER SUPPLIES	\$367.84	\$174.42	\$2,500.00	\$2,500.00	\$0.00	0%
641	TEXT/WORK BOOKS	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	-100%
643	PERIODICALS/SUBSCRIPTION	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	
Total: SUPPLIES & MATERIALS		\$367.84	\$174.42	\$3,950.00	\$5,050.00	\$1,100.00	28%
FEES							
810	DUES & FEES	\$500.00	\$400.00	\$4,600.00	\$20,449.00	\$15,849.00	345%
840	TRANSFER PASS THRU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: FEES		\$500.00	\$400.00	\$4,600.00	\$20,449.00	\$15,849.00	345%
FUNCTION Total: BOARD OF ED SERVICES		\$168,427.66	\$208,711.67	\$179,262.00	\$652,200.00	\$472,938.00	264%
	2322	COMMUNICATIONS					
SALARIES							
118	EXTENDED DUTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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<u>Total: SALARIES</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
<u>PURCHASED SERVICES</u>							
330	OTHER PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
531	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
550	PRINTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Total: PURCHASED SERVICES</u>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
FUNCTION Total: COMMUNICATIONS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
PROGRAM Total: BOARD OF EDUCATION		\$168,427.66	\$208,711.67	\$179,262.00	\$652,200.00	\$472,938.00	264%