

# **State of Connecticut Educational Funding**

**Minimum Budget Requirement  
for 2014-15**

**October 2, 2013**

# MBR

What is the MBR?

Calculating the MBR

Impact

# What is the MBR?

**MBR = Minimum Budget Requirement**

**Authorized by the State Legislature Section 154 of Public Act 13-247**

**Establishes Legal Minimum Funding Levels for BOE Budgets**

**Reauthorized Annually**

# Calculating the MBR?

**MBR Has A Number of Components:**

**A - 2013-14 BOE Appropriation**

**B - Adjustments to the ECS Grant**

**A + B = 2014-15 MBR Base**

**C - Enrollment Change Reductions**

**D - Efficiency Reductions**

**MBR = (MBR Base)-(C OR D)**

# Calculating the MBR?

**Enrollment Changes:**

**# Students as of 10/1/2013 - # Students as of 10/1/2012**

**# Fewer Students \* \$3,000**

**May Not Exceed .5% of 2013-14 Budget or \$191,475**

# Calculating the MBR?

**Intradistrict Efficiencies:**

**Must be Approved by the Commissioner**

**Regional or Cooperative Arrangements**

**Includes:**

- School Accommodations Services
- Programs or Activities
- Special Education Services
- Health Care Services

**May Not Exceed .5% of 2013-14 Budget or \$191,475**

# Contractual Obligations

## 2014-15

Salaries	756,500
Health Benefits @ 7%	369,100
Pension	100,000
Special Education	80,000
Oil/Diesel	31,500
<u>All Other Lines Flat</u>	
Total:	1,337,100
% of 2013-14 Budget	3.49%

# MBR Impact

No Impact on 2013-14 Budget:

An Approved Budget Cannot be Reduced

For 2014-15:

2013-14 Appropriation	38,295,000
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Less Adjustments of .5% or Less	191,475
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2014-15 MBR Base	38,103,525
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<b>Does Not Account for Contractual Obligations</b>	<b>1,337,100</b>
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<b>Net Potential Impact:</b>	<b><u>1,528,575</u></b>
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