

Presented by Charlie Manos  
Director of Special Services  
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2015 / 2016  
Special Services Case Manager Caseload  
by School

CES

Preschool 26 plus 17 typicals in PreK = 43 (8 incoming  
students beginning in January, 2016)

K - 1 16 - classroom support / co teaching /  
individual and small group instruction

ELC 11 - self contained (primarily 1:1  
instruction)

HHES - case management plus direct IEPs

Average caseload per special education resource /  
coteacher = 17\* (15)

ELC 7 - self contained (primarily 1:1  
instruction)

\*This student age group has the highest number of  
initial and comprehensive evaluations which  
necessitates the need for the lowest special education  
teacher/student ratio

WMS - case management plus direct IEPS

Average caseload per special education resource /  
coteacher = 27 (20)

ELC                      3 - self contained (primarily 1:1  
instruction) - will increase to 5 students  
for the 16/17 school year

BHS - case management plus direct IEPS

Average caseload per special education resource /  
coteacher = 37

Life Skills            6 - self contained

Alternative Education    19 - self contained

Note: Caseload often does not reflect teacher load due  
to classroom support and other duties.

"Classroom Support" is defined as implementation or  
management of all IEP mandated accommodations,  
strategies, behavioral interventions, teacher  
consultations, curriculum modifications and teaming with  
regular education staff.

2015 / 2016

## Special Services Caseload by School

	SLP	OT (1.8)	PT (.8)
CES	50 (2.0)	40	21
HHES	52 (1.5)	24	7
WMS	89 (1.5)	25	6
BHS	42 (1.0)	3	1

Recommended caseloads vary depending upon identification and level of language based intensity (smaller caseloads are recommended when students are primarily identified with ASD)