

Brookfield Public Schools

BOE Adopted Budget - 2015-16

Account Summary by Location

Transportation

	2012-13 Actual	2013-14 Actual	2014-15 Budget	2016 Board of Education	\$ Chg	% Chg
<u>300 - PURCHASED SERVICES</u>						
340 - TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
510 - GENERAL TRANSPORTATION	\$1,776,971.18	\$1,873,992.53	\$1,724,433.00	\$1,900,510.00	\$176,077.00	10%
516 - VOCATIONAL/AGRI TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300 - PURCHASED SERVICES Totals	\$1,776,971.18	\$1,873,992.53	\$1,724,433.00	\$1,900,510.00	\$176,077.00	10%
 <u>600 - SUPPLIES &amp; MATERIALS</u>						
626 - FUEL - TRANSPORTATION	\$258,366.00	\$237,765.85	\$222,650.00	\$206,851.00	(\$15,799.00)	-7%
600 - SUPPLIES & MATERIALS Totals	\$258,366.00	\$237,765.85	\$222,650.00	\$206,851.00	(\$15,799.00)	-7%
<u>Expenditure Totals</u>	\$2,035,337.18	\$2,111,758.38	\$1,947,083.00	\$2,107,361.00	\$160,278.00	8%