

Brookfield Public Schools
BOE Adopted Budget-1-21-15 By Location with Program Detail

Transportation

Account Number	Description	2013 Actual Amount	2014 Actual Amount	2015 Amended Budget	2016 Board of Education	\$ Chg	% Chg
FUND	AA	GENERAL					
Expenses							
LOCATION	L	TRANSPORTATION					
PROGRAM	41	TRANSPORTATION SERVICES					
FUNCTION	2700	TRANSPORTATION					
PURCHASED SERVICES							
340	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
510	GENERAL TRANSPORTATION	\$1,776,971.18	\$1,873,992.53	\$1,724,433.00	\$1,900,510.00	\$176,077.00	10%
516	VOCATIONAL/AGRI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total: PURCHASED SERVICES		\$1,776,971.18	\$1,873,992.53	\$1,724,433.00	\$1,900,510.00	\$176,077.00	10%
SUPPLIES & MATERIALS							
626	FUEL - TRANSPORTATION	\$258,366.00	\$237,765.85	\$222,650.00	\$206,851.00	(\$15,799.00)	-7%
Total: SUPPLIES & MATERIALS		\$258,366.00	\$237,765.85	\$222,650.00	\$206,851.00	(\$15,799.00)	-7%
FUNCTION Total: TRANSPORTATION		\$2,035,337.18	\$2,111,758.38	\$1,947,083.00	\$2,107,361.00	\$160,278.00	8%