

Brookfield Public Schools

BOE Anticipated Grant Funding Report

Bold #'s = estimates		Actual 2012-13	Actual 2013-14	Actual 2014-15	Actual 2015-16	Projected 2016-2017	Projected 2017-2018	\$ Change	%Change
FED/									
CT	<u>Revenue to the Town</u>								
CT	Educational Cost Sharing-ECS	1,535,698	1,615,266	1,430,333	1,142,093	1,417,583	0	(1,417,583)	-100.0%
CT	Transportation Grant -Public	35,045	29,550	17,500	29,896	0	0	0	0.0%
CT	Transportation Grant-Non-Public	4,232	2,652	2,652	1,962	0	0	0	0.0%
CT	School Construction Grant	159,392	364,551	211,742	68,947	TBD	TBD	N/A	N/A
CT	Security Grant	0	54,922	113,262	30,000	0	0	0	0.0%
CT	Adult Education	3,839	3,522	3,590	3,481	3,500	3,500	0	0.0%
	Total Revenue to the Town:	1,738,206	2,070,463	1,779,079	1,276,379	1,421,083	3,500	(1,417,583)	-99.8%
	<u>Educational Grants</u>								
CT	Special Education Excess Costs	431,629	997,842	819,522	488,909	600,000	0	(600,000)	-100.0%
CT	Special Education Grant	0	0	0	0	0	903,182	903,182	100.0%
FED	Idea Part B Sect 611	502,814	476,016	491,808	488,509	506,036	506,036	0	0.0%
FED	Idea Part B Sect 619	20,899	19,892	19,873	19,864	20,639	20,639	0	0.0%
FED	Title I Basic	84,708	88,701	79,576	81,134	82,639	82,639	0	0.0%
FED	Title II Part A	49,187	47,166	8,175	85,101	45,895	45,895	0	0.0%
FED	Title III	0	0	0	0	10,861	10,861	0	0.0%
FED	High Quality Schools & Common Core ('15-'16 one time)	0	0	0	57,285	0	0	0	0.0%
FED	Immigrant & Youth Education	15,693	11,150	0	2,428	0	0	0	0.0%
FED	Carl Perkins	96,446	70,591	62,387	57,263	0	18,000	18,000	0.0%
FED	School Improvement (5 year grant)	0	0	0	0	198,565	165,100	(33,465)	-16.9%
CT	Magnet School Transportat ion Grant	57,200	55,900	27,000	27,000	27,000	27,000	0	0.0%
CT	Talent Development Grant ('15-'16 one time)	<u>0</u>	<u>0</u>	<u>0</u>	<u>70,162</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
	Total Educational Grants	1,258,576	1,767,258	1,508,341	1,377,655	1,491,635	1,779,352	287,717	19.3%
	<u>Other Grants</u>								
FED	National School Lunch	94,548	99,901	96,720	98,242	98,000	98,000	0	0.0%

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CT	Child Nutrition State Matching Grant	6,831	13,687	12,334	18,873	13,000	13,000	0	0.0%
CT	Health Services Grant	<u>7,368</u>	<u>6,925</u>	<u>7,203</u>	<u>8,770</u>	<u>8,700</u>	<u>8,700</u>	<u>0</u>	<u>0.0%</u>
	Total Other Grants	108,747	120,513	116,257	125,885	119,700	119,700	0	0.0%

*** Note, all grants above on this page are paid directly to the Town.**

Other Revenue

	Universal Service Fund (E-Rate)	53,800	77,760	61,499	45,230	24,304	66,500	42,196	173.6%
	Tuition Preschool & Out of District	54,000	51,103	37,763	72,491	45,000	45,000	0	0.0%
	Pay to Participate Program	<u>97,785</u>	<u>56,712</u>	<u>78,688</u>	<u>95,170</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
	Total Other Revenue	205,585	185,575	177,950	212,891	69,304	111,500	42,196	60.9%
	Total Grants & Revenue :	3,311,114	4,143,809	3,581,627	2,992,810	3,101,722	2,014,052	(1,087,670)	-35.1%

*** Note, all "Other Revenue" is paid directly to the Board of Education.**

