

Brookfield Board of Education
Finance Committee
Minutes - Monday, December 12, 2022

Members Present: Rosa Fernandes, Bob Belden and Joy Greenstein. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, Town Controller Marcia Marien, and Board of Finance member Eileen Koch.

Call to order: Meeting called to order at 5:34PM by Mrs. Fernandes

Public Comment: None

Board of Education Financial Reports

Check Registers: The committee reviewed the check register report and discussed transportation and world language assessments.

November 2022 Financial Report: Mr. Post reported a projected budget shortfall of \$740,737. He reported changes that this was little changed from the prior month. Variances from the prior month included additional salary savings offset by increased substitute cots and professional services.

Old Business:

2023-2024 Operating Budget: The committee continued its review and discussion of the Superintendent's proposed budget. Mr. Post and Dr. Barile reviewed several reductions and adjustments that Dr. Barile was making to the proposed budget. The committee discussed responses they received to several questions from Mrs. Fernandes as well as well as several other questions brought up at the meeting.

New Business:

None

Miscellaneous Discussion:

Mrs. Marien asked about outdoor equipment that could be included in the CLES building project..

Adjournment: 6:12PM

Respectfully submitted,
Kenneth J. Post
Director of Business Operations