

Brookfield Board of Education
Finance Committee
Minutes - Regular Meeting, Monday, December 14, 2020

Members Present: Bob Belden, Rosa Fernandes, and Jen Laden. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, Town Controller Marcia Marien, and Board of Finance member Eileen Koch.

Call to order: Meeting called to order at 5:33PM by Mr. Belden

Public Comment: None

Board of Education Financial Reports

Check Registers: The committee reviewed the check registers and had no questions.

November Financial Report: The committee reviewed the November Financial report which showed a projected variance of \$234,145 over budget, primarily due to Covid related costs and Special Education Professional Services. The committee discussed analyzing Special Education cost drivers to potentially predict future costs.

Old Business:

2021-2022 Operating Budget: The committee continued their discussion of the Superintendent's proposed 2021-2022 budget. They reviewed and asked questions about the remainder of the salary accounts, employee benefit accounts and professional services accounts. The Committee agreed to meet again on Monday December 21, 2020 to continue discussing the remainder of the accounts.

New Business:

None

Miscellaneous Discussion:

None

Adjournment: 7:43PM

Respectfully submitted,
Kenneth J. Post
Director of Business Operations