

Brookfield Board of Education
Finance Committee
Minutes - Monday, January 9, 2023

Members Present: Rosa Fernandes, Bob Belden and Joy Greenstein. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, and Town Controller Marcia Marien.

Call to order: Meeting called to order at 5:30PM by Mrs. Fernandes

Public Comment: None

Board of Education Financial Reports

Check Registers: The committee reviewed the check register report and discussed tutoring for hospitalized students.

December 2022 Financial Report: Mr. Post reported a projected budget shortfall of \$761,864. He reported that the most significant change from last month's report is a placeholder for an additional outplaced student. Other variances from the prior month included additional salary savings offset by increased substitute costs and professional services.

Old Business:

2023-2024 Operating Budget: Mr. Post reported on identified budget reductions including transportation fuel, special education legal fees, and administrator salaries. The committee also discussed other potential reductions including heating oil, diesel fuel, special education transportation, and supplies. The committee also discussed the estimates for pension, health insurance payments, extended duty, and administrator salaries.

New Business:

None

Miscellaneous Discussion:

Adjournment: 6:21PM

Respectfully submitted,
Kenneth J. Post
Director of Business Operations