

Brookfield Board of Education
Finance Committee
Minutes - Regular Meeting, Monday, February 8, 2021

Members Present: Bob Belden, Rosa Fernandes, and Jen Laden. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, Board of Finance Member Eileen Koch, and Town Controller Marcia Marien.

Call to order: Meeting called to order at 5:35PM by Mr. Belden

Public Comment: None

Board of Education Financial Reports

Check Registers: The committee reviewed the check registers and had questions regarding a library service and Chromebooks.

January Financial Report: The committee reviewed the January Financial report which showed a projected variance of \$142,558 over budget, primarily due to Covid related costs and Special Education Professional Services. This is a reduction of \$48,139 from the deficit reported in December. The reduction was primarily due to a reduction of Special Education Tuition costs.

Old Business:

2021-2022 Operating Budget: The committee discussed the revised budget estimates for Workers Compensation and Property/Liability insurance costs. The committee discussed the possible impact of the new ESSER grant on the budget. The committee decided against moving items from the operating budget to capital.

New Business:

None

Miscellaneous Discussion:

None

Adjournment: 6:09PM

Respectfully submitted,
Kenneth J. Post
Director of Business Operations