

Business and Non-Instructional Operations

Goals and Objectives in Business & Non-Instructional Operations

The quantity and quality of learning programs are directly dependent on the resources provided and the effective, efficient management of those resources. The district's purpose can best be achieved through prudent fiscal management. The Board of Education recognizes the important trust it has been given with the responsibility of managing a large amount of public resources. As trustee of local, state, and federal funds and other resources, the Board will be vigilant in using these resources to achieve the purposes to which they are allocated.

It is essential that education remains central and that fiscal matters contribute to the educational program. This concept shall be incorporated into all aspects of district management and operation.

The Board seeks to achieve the following goals in the district's fiscal management:

1. To develop budgets and guide expenditures by thorough, advanced planning, with broad-based staff and community involvement.
2. To achieve the greatest educational returns in relation to dollars expended.
3. To recommend levels of funding which will provide high quality education for the district's students.
4. To operate the school system so that expenditures do not exceed budget approved by the community.
5. To use the best available techniques for budget development and management.
6. To improve continuously our performance by examining ourselves in comparison to others and seeking better, simpler and less costly ways of doing things.
7. To establish efficient and effective procedures for accounting, reporting, business, purchasing and delivery, payroll, payment of vendors and contractors, and all other areas of fiscal management.
8. To provide timely and appropriate information to all staff with fiscal management responsibilities.