

**THE FOLLOWING BUDGET ADJUSTMENTS ARE REFLECTED IN THE 2017-18 BUDGET BASE**  
**(All are in process for approval, but are included in the budget to have a solid basis for evaluation)**

	Budget Adjustment For In-House Special Ed	Budget Adjustment For Out-Of-District Special Ed	Budget Adjustment For Excess Cost Grant Adj	Budget Adjustment For Tecton Funding	Budget Adjustment For Curriculum Administration	Budget Adjustment For Insurance Overruns
	Approved By BOE Dec 20, 2017	To Be Approved By BOE (Needs Town Meeting)	Approved By BOF Jan 30, 2018	Prior Approved By BOE (Needs Budget Approval)	Prior Approved By BOE (Needs Budget Approval)	To Be Approved By BOE
Excess Cost Grant			\$120,792			
One Time Revenues		(\$470,500)				
Medicare Program Revenue		(\$50,000)				
Teacher Salaries	(\$113,183)	(\$117,500)		(\$72,500)	(\$110,200)	
Teacher Other Payments					(\$4,800)	
Maintenance Salaries	(\$79,476)					
Administrator Salaries					\$115,000	
Clerical Salaries	(\$2,341)					(\$18,573)
Health Benefits		(\$72,000)				
Workers Comp						\$18,573
Conferences		(\$25,000)				
Furniture		(\$10,000)				
Technology Equipment		(\$10,000)				
Library Books		(\$20,000)				
Monitors		(\$15,000)				
Instructional Supplies & Textbooks		(\$80,000)				
Special Ed Tuition		\$800,000				
Special Ed Transportation		\$70,000				
Special Ed Prof Svcs	\$195,000					
Purchased Profession Svcs				\$72,500		
Total	\$0	\$0	\$120,792	\$0	\$0	\$0
	REFLECTED IN BUDGET	REFLECTED IN BUDGET	REFLECTED IN BUDGET	REFLECTED IN BUDGET	REFLECTED IN BUDGET	REFLECTED IN BUDGET
<b>Note:</b> We have been informed that the \$120K appropriation for Excess Cost Funding would be reflected as a budget change, but that the \$470,500 appropriation for town funding would be reflected as a revenue line. The budget reflects those treatments.						