

BusinessFiscal AdministrationFinancial Summary "A"

1. Teacher Salaries - 111
2. Administration Salaries - 112
3. All Other Salaries - All object category 100 except 111 & 112
4. Benefits - All object category 200
5. Transportation - 510, 513, 514, 515, 516, 517, 518, 626
6. Utilities - 410, 411, 520, 622, 623
7. Texts, supplies, and subscriptions - 610, 611, 614, 641, 642, 643
8. Special Education - 561, 569, and PPS components of 320, 330, & 331 & 700 series
9. Equipment Repair & Capital Projects - 430, 431, 612, 613, & 700 series less PPS component
10. All other - All remaining object codes excluding PPS components of 320, 330, & 331
11. Contingency

Financial Summary "B"Salaries

Teachers - 111  
 Administrators - 112  
 Teaching Assistants - 121  
 Clerical/Computer - 122  
 Health Staff - 123  
 Custodians/Maintenance - 124, 125  
 Co-Curricular (athletic & non-athletic) 133  
 Retirements - 113  
 Substitutes - 115, 126  
 Curriculum/team leaders, department heads - 117  
 Negotiated increases - 140  
 All other salary - 116, 118, 119, 127, 130, 131, 134

Benefits

Health - 210  
 All other - All 200 series Except 210

Transportation

General in-district - 510, 626  
 Special education/VoTech/VoAg - 513, 514, 515, 516  
 Co-curricular (athletic & non-athletic) - 517, 518

Business

Fiscal Administration

Financial Summary "B" (cont'd)

Utilities

Heat, light, sewer, propane - 410, 411, 622, 623  
Telephone - 530

Texts, supplies, and subscriptions

Textbooks - 641  
Library books/media/subscriptions - 642, 643  
Teaching supplies - 611  
Office supplies - 610, 614

Special Education

Outplacements - 561  
VoTech/VoAg tuitions - 569  
Other Spec. Edu. - PPS components of 320, 330, & 331

Equipment Repair/Capital Projects

Custodial/maintenance supplies - 612, 613  
Equipment/building repairs/maintenance - 430, 431  
Capital building & grounds - 720, 733  
Capital Instructional - 731, 735  
Capital Non-instructional - 737, 739

All other

Copier costs - 442  
Professional services (non-PPS) - 320, 321, 330, 331, 340  
Liability Insurance - 520  
Contingency 0 840  
All other - All other object codes