

## **NOTE**

**THE BUDGET PACKAGE REFLECTS BUDGETARY ADJUSTMENTS IN THE CURRENT YEAR WHICH HAVE BEEN DISCUSSED AT THE BOARD OF EDUCATION FINANCE COMMITTEE. WHILE NOT YET FULLY APPROVED, WE HAVE INCLUDED THESE ADJUSTMENTS IN THE BUDGET SPREADSHEETS SO AS TO PROVIDE A VALID YEAR TO YEAR COMPARISON. DETAILS OF THE BUDGET ADJUSTEMENTS ARE ATTACHED.**

**IMPORTANTLY, THE BOARD OF EDUCATION'S USE OF THE \$79,184 SURPLUS FROM 2016-2017 AND \$65,000 SURPLUS FROM 2017-2018 ARE SHOWN AS ONE-TIME REVENUE ITEMS IN 2018-19 AND 2019-2020.**