

NOTE

THE BUDGET PACKAGE REFLECTS BUDGETARY ADJUSTMENTS IN THE CURRENT YEAR WHICH HAVE BEEN DISCUSSED AT THE BOARD OF EDUCATION FINANCE COMMITTEE. WHILE NOT YET FULLY APPROVED, WE HAVE INCLUDED THESE ADJUSTMENTS IN THE BUDGET SPREADSHEETS SO AS TO PROVIDE A VALID YEAR TO YEAR COMPARISON. DETAILS OF THE BUDGET ADJUSTEMENTS ARE ATTACHED.

IMPORTANTLY, THE \$79,184 USE OF THE BOARD OF EDUCATION'S SURPLUS FROM 2016-2017 IS SHOWN AS A ONE-TIME REVENUE ITEM IN 2018-19.