

Brookfield School District 10 Year Capital Improvement Plan BOE adopted 1/16/19 [Project Descriptions](#)

Buildings & Site Maintenance / Equipment & Infrastructure Repairs Or Replacement					
Priority	School Project Description	Site	Year 1 2019-20	Description	District Priority
1	Control systems	High School	1,025,640	Replacement of entire HVAC controls system including wiring and control devices	1
1a	Mechanical upgrade for cafeteria air handlers	High School	55,000	Upgrade control system to tie into the building management system	1
2	Paving and concrete	High School	248,875	Replace main parent drop off driveway, sidewalk, and curbing and auditorium entrance	2
3	Plumbing fixtures/equipment	High School	164,104	Replace 25% of the sinks, toilets, urinals, etc.	6
4	Security Upgrades	High School	63,250	Various security measures that could include cameras, PA upgrades, and security film	5
5	Outdoor lighting	High School	100,555	Replace 7 of the 44 outdoor pole lights.	12
6	Design/construction of outdoor restrooms, food service, and storage	High School	110,000	Design funds for outdoor facilities at the high school	16
Total Proposed Expenditures High School			1,767,424		
1	Paving and concrete	Middle School	247,500	Replace rear access drive and curbing, rear bus turnaround, and gym access walkway and stairs	2
2	Replace Fire pump generator	Middle School	165,000	Generator dedicated for use of the fire pump.	3
3	Security Upgrades	Middle School	63,250	Various security measures that could include cameras, PA upgrades, and security film	5
4	Replace building management system	Middle School	55,000	Replace original 1990's BMS (cannot be upgraded).	7
5	Replace original electric service	Middle School	276,571	Upgrade to modern switch gear and ground fault protection.	13
Total Proposed Expenditures Whisconier School			807,321		
1	Control systems	Huckleberry	371,916	Replacement of entire HVAC controls system including wiring and control devices	4
2	Replace plumbing fixtures/equipment	Huckleberry	297,532	Replace all toilets, urinals, sinks, and associated piping	6
3	Security upgrades and enhancements	Huckleberry	39,150	Various security measures that could include cameras, PA upgrades, and security film	5
4	Replace flooring	Huckleberry	140,320	Replace approximately 25% of the VCT and carpeting.	10
5	Paving and concrete	Huckleberry	1,100,000	Replace all pavement, sidewalks and curbing except parent drop off sidewalk and main entrance plaza	11
6	Site lighting	Huckleberry	137,500	Replace all outdoor pole lights.	14
7	Replace water heaters	Huckleberry	165,000	Replace all 3 water heaters.	17
8	Repair masonry control joints	Huckleberry	51,944	Repair expansion joints between different phases of construction	18
Total Proposed Expenditures Huckleberry School			2,303,362		
1	Security upgrades and enhancements	Center	28,305	Various security measures that could include cameras, PA upgrades, and security film	5
2	Paving and concrete	Center	903,375	Replace all pavement, sidewalks and curbing except main entrance plaza, east playground walkway, and bus loop sidewalk	8
3	Replace exterior windows and doors	Center	664,144	Replace all exterior windows and associated aluminum doors	15
4	Security film on glazing	Center	166,032	Install security film on all exterior windows.	15
Total Proposed Expenditures Center School			1,761,856		
	Replace Maintenance vehicle	District	50,000	Maintenance vehicles all have well over 100,000 miles.	9
Total Proposed Expenditures District			50,000		
Total Proposed Board Of Education			6,689,963		

All projects on the plan will remain if the new school referendum fails

Projects that remain on the plan regardless of the outcome of the new school referendum

Projects that will be removed from the plan if the new school referendum is approved

Project that will be remain on the plan but be reduced to \$267,500 if the new school referendum is approved