

Brookfield Public Schools
BOE Anticipated Grant Funding Report

Grant/	FED/		Actual	Actual	Actual	Actual	Projected	Projected	\$ Change	%Change
<u>Rev.</u>	<u>CT</u>	<u>Revenue to the Town</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
Grant	CT	Educational Cost Sharing-ECS	1,430,333	1,142,093	1,392,729	1,225,281	1,147,360	1,147,360	0	0.0%
Grant	CT	Transportation Grant -Public	17,500	29,896	0	0	0	0	0	0.0%
Grant	CT	Transportation Grant-Non-Public	2,652	1,962	0	0	0	0	0	0.0%
Grant	CT	School Construction Grant	211,742	68,947	0	0	TBD	TBD	0	0.0%
Grant	CT	Security Grant	<u>113,262</u>	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
		Total Revenue to the Town	1,775,489	1,272,898	1,392,729	1,225,281	1,147,360	1,147,360	0	0.0%
<u>BOE Stand Alone Educational Grants</u>										
Grant	FED	Idea Part B Sect 611	491,808	488,509	506,036	514,197	521,464	521,464	0	0.0%
Grant	FED	Idea Part B Sect 619	19,873	19,864	20,639	19,200	19,756	19,756	0	0.0%
Grant	FED	Title I Basic	79,576	81,134	82,639	77,701	77,148	77,148	0	0.0%
Grant	FED	Title II Part A	8,175	85,101	25,000	50,895	38,887	38,887	0	0.0%
Grant	FED	Title III	0	0	10,861	6,000	12,635	12,635	0	0.0%
Grant	FED	Title IV	0	0	0	10,000	10,000	10,000	0	0.0%
Grant	FED	Carl Perkins	62,387	57,263	0	17,558	19,329	19,329	0	0.0%
Grant	FED	School Improvement (5 year grant)	0	0	170,000	50,000	168,000	150,000	(18,000)	-10.7%
Grant	FED	High Quality Schools & Common Core ('15-'16 one time)	0	57,285	0	0	0	0	0	0.0%
Grant	FED	Immigrant & Youth Education	<u>0</u>	<u>2,428</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
		Total BOE Stand Alone Educational Grants	661,819	791,584	815,175	745,551	867,219	849,219	(18,000)	-2.1%
<u>School Lunch Fund Grants</u>										
Grant	FED	National School Lunch	96,720	98,242	131,778	149,530	160,000	170,000	10,000	6.3%
Grant	CT	Child Nutrition State Matching Grant	<u>12,334</u>	<u>18,873</u>	<u>20,935</u>	<u>21,749</u>	<u>22,000</u>	<u>23,000</u>	<u>1,000</u>	<u>4.5%</u>

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	Actual 2014-15	Actual 2015- 16	Actual 2016-17	Actual 2017- 18	Projected 2018-19	Projected 2019-20	\$ Change	%Change
Total School Lunch Fund Grants	109,054	117,115	152,713	171,279	182,000	193,000	11,000	6.4%
Total Education Related Grants & Revenue :	2,546,362	2,181,597	2,360,617	2,142,111	2,196,579	2,189,579	(7,000)	-0.3%