Brookfield Board of Education Finance Committee Minutes - Special Meeting, Monday, December 21, 2020

Members Present: Bob Belden, Rosa Fernandes, and Jen Laden. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, Technology Director Eric Conklin, and Board of Finance member Eileen Koch.

Call to order: Meeting called to order at 5:31PM by Mr. Belden

Public Comment: None

Old Business:

2021-2022 Operating Budget: The committee continued their discussion of the Superintendent's proposed 2021-2022 budget. Mr. Conklin reviewed the proposed increases in the Technology budget with the committee. The committee reviewed the remainder of the expense accounts as well as the revenue accounts. The committee also discussed how to differentiate between "status quo" expenditures and "investments".

New Business:

None

Miscellaneous Discussion:

The committee discussed the potential increase in health insurance cost, including the possibility of going to bid on our own.

The committee discussed working with the Town Finance office to determine the best way to present Covid related costs so that they don't create inaccurate comparisons between budget years.

Adjournment: 7:12PM

Respectfully submitted, Kenneth J. Post Director of Business Operations