



Brookfield Public Schools
BUSINESS OFFICE



To: Brookfield Board of Education
From: Ken Post, Director of Business Operations
Subject: Budget Transfer Request
Date: August 28, 2020

I am requesting the following budget transfer for the 2020-2021 Operating Budget.

Salaries - Paraprofessionals	\$105,000
Health Benefits	\$45,900
Special Education Professional Services (EdAdvance)	\$56,000
Contingency	\$70,600
Special Education Professional Services (IPPI)	(\$277,500)

To transfer budget funds to account for the request to replace IPPI contracted services with District employed ABA Paraprofessionals and EdAdvance BCBA services.

The sole reason for the existence of our profession is the student