Brookfield Board of Education Finance Committee- Special Meeting Minutes - Tuesday, January 3, 2023

Members Present: Rosa Fernandes, Bob Belden and Joy Greenstein. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, and Town Controller Marcia Marien.

Call to order: Meeting called to order at 5:32PM by Mrs. Fernandes

Public Comment: None

Old Business:

2023-2024 Operating Budget - The committee discussed the proposal to add two BCBA positions to the 2023-24 operating budget as well as a proposal to discontinue outside BCBA services and hire the BCBA's in the current year. This proposal will be discussed by the full board at their January 4th meeting. Dr. Barile and Mr. Post reported that they have identified some areas where reductions may be possible, including Special Education transportation by partnering with EdAdvance and other local school districts, as well as diesel fuel and heating oil. The committee also reviewed the administration's responses to a number of questions and asked Mr. Post to provide additional information on some of the responses.

Adjournment: 6:39PM

Respectfully submitted, Kenneth J. Post Director of Business Operations