

Brookfield Public Schools BUSINESS OFFICE



To: Brookfield Board of Education

November 8, 2021

From: Ken Post, Director of Business Operations

Subject: Budget Transfer Request

I am requesting the following budget transfer for the 2021-2022 Operating Budget.

Professional Services (enrollment projection	n)	\$1,545
Professional Services (CABE policy services	e)	\$3,600
Substitutes (Interim High School Principal)	5	\$10,704
Salaries (Teachers)	φ.	(\$15,849)

To transfer budget funds to account for the Enrollment Projection, CABE Policy Service, and 16 days of the Interim High School Principal. This would be accomplished allocating savings from staff turnover.