

**Brookfield Board of Education**  
**Finance Committee**  
**Minutes - Tuesday October 11, 2022**

**Members Present:** Bob Belden and Joy Greenstein. Also present were Superintendent Dr. John Barile, Business and Operations Director Ken Post, Accounting Supervisor Joan Reynolds, Board of Finance member Eileen Koch, and Town Controller Marcia Marien. Member not present: Rosa Fernandes

**Call to order:** Meeting called to order at 5:35PM by Mr. Belden

**Public Comment:** None

**Board of Education Financial Reports**

**Check Registers:** The committee reviewed the check register report and discussed purchases of books, Amazon purchases, and paving.

**September 2022 Financial Report:** Mr. Post reported a projected budget shortfall of \$636,683. He reported significant overages in Special Education Tuition and Transportation, Heating Oil, Diesel Fuel, Health Benefits, Professional Services, and a shortfall in teacher turnover savings. He also reported that savings would result from Administrative turnover and a vacancy, not hiring a bilingual teacher, other leaves and vacancies, and savings from the Special Education ESY program.

**Old Business:**

None

**New Business:**

**HVAC grant information:** Mr. Post informed the committee of the intent to apply for HVAC grant money recently made available by the State. He reported that he believes the BHS HVAC project would qualify for this funding.

**Miscellaneous Discussion:**

The committee discussed the BHS boys locker room project.

**Adjournment:** 6:13PM

Respectfully submitted,  
Kenneth J. Post  
Director of Business Operations