

BROOKFIELD PUBLIC SCHOOLS

2024-25 Capital Requests

DRAFT as of 11/13/23

Changes since 10/18/23 are indicated in blue.

Location	Area	Marx / Okubo #	Item	Description	2024-2025
BHS	Design		Architectural Services	Architectural services for a conceptual design schematic to address the following: energy efficiency updates, building envelope and passive solar, and fenestration of main facade renovation with enhanced security.	\$25,000
BHS	Design	51	Engineering Design	Feasibility study and preliminary engineering design to provide cooling to 100% of the building	\$25,000
BHS	Mechanical	52	Unit Ventilators	Phased replacement of all classroom UVs	\$40,200
BHS	Envelope / Exterior	6, 13	Roof	Section D (library) (based on current pricing for guidance wing roof)	\$381,900
BHS	Interior	36	Ceiling Tiles	To be replaced w/ roof sections	\$30,000
BHS	Mechanical		BMS	Tie in rooftop units to BMS (needed to complete an existing project)	\$100,000
BHS	Mechanical		Oil Tank	Removal & replacement of 10,000 gallon underground oil tank	\$500,000
BHS	Interior	38	Restrooms	3 restrooms per year until complete	\$165,000
TOTAL BROOKFIELD HIGH SCHOOL					\$1,267,100

WMS	Design		Architectural Services	Architectural services for a conceptual design schematic to address the following: energy efficiency updates, building envelope and passive solar, and fenestration of main facade renovation with enhanced security.	\$25,000
WMS	Design	36	Engineering Design	Feasibility study and preliminary engineering design to provide cooling to 100% of the building	\$25,000
WMS	Envelope / Exterior	5, 7	Roof	Sections A/C/D/E/F (based on current pricing of BHS guidance wing roof)	\$562,000
WMS	Interior	28	Ceiling Tiles	To be replaced w/ roof sections	\$30,000
WMS	Mechanical	35	Unit Ventilators	Phased replacement of all classroom UVs	\$45,000
WMS	Interior	26	Cafeteria Floor	Additional prep work needed to replace cafeteria floor (concrete prep and moisture barrier). \$35K currently in 2023 CapX Budget for this project.	\$35,900
WMS	Mechanical	29	Boiler	Replace 1 currently inoperable boiler to bring facility up to 2 functioning boiler units (critical for redundancy in the system)	\$225,000
TOTAL WHISCONIER MIDDLE SCHOOL					\$947,900

TOTAL BHS & WMS	\$2,215,000
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