

Brookfield Public Schools
Proposed Budget Adjustment
June 2023

Excess Cost Revenue	(126,795)
Teacher Turnover savings	130,860
Salaries/Substitutes	(465,023)
Health Benefits	108,502
Professional Services	237,184
SPED Transportation	142,442
SPED Tuition	239,940
Heating Oil	258,500
Diesel Fuel	68,000
Supplies and Books	(150,368)
Regular Transportation	<u>(45,663)</u>
	397,579