



Brookfield Public Schools  
BUSINESS OFFICE



To: Brookfield Board of Education

February 11, 2019

From: Ken Post, Director of Business Operations

Subject: Budget Transfer Request

As a result of discussions with the Board of Education Finance Committee, I am requesting to make the following budget transfers:

|                                 |             |
|---------------------------------|-------------|
| Administrator Salaries          | \$266,974   |
| Team/Curriculum Leader Salaries | (\$15,922)  |
| Teacher Salaries                | (\$251,052) |

To account for the addition of two Special Education Supervisor positions and the reduction of two Special Education Teacher positions and the associated Department Chair stipends.

|                  |            |
|------------------|------------|
| Teacher Turnover | \$80,000   |
| Teacher Salaries | (\$80,000) |

To transfer savings from teacher retirements from the Teacher Turnover budget to the Teacher Salaries budget.

*The sole reason for the existence of our profession is the student*