

EJN

2021-2022 UPDATED CAPITAL IMPROVEMENT PLAN

Location	Priority	Description	Amount
BHS	1	Replace Guidance wing roof and roof top A/C unit	\$325,000
WMS	2	Replace original electric service	\$276,571
BHS	3	Plumbing fixtures/equipment	\$164,104
WMS	4	Replace building management system	\$55,000
BHS	5a	Renovate boys locker room additional design funding	\$35,291
BHS	5b	Renovate boys locker room	\$1,322,824
WMS	6	Replace Seminar Room seating	\$20,000
BHS	7	Replace exterior windows and doors, security film on glazing	\$346,294
BHS	8	Replace Library Air Conditioning	\$35,000
BHS	9	Paving and concrete	\$300,000
WMS	10	Paving and concrete	\$100,000
District	11	Replace Maintenance vehicle	\$50,000
		TOTAL	\$3,030,084