

Brookfield Public Schools
ESSER and ARP ESSER Funding Summary
Draft for ARP ESSER Application

	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
<u>ESSER II</u>	\$328,510			
(a) Summer School	55,560	0	0	0
Technology PD	15,000	0	0	0
(b) CES Math Tutor	25,480	0	0	0
(c) Science Instructional Coach	88,491	40,488	0	0
(d) Social Studies Instructional Coach	88,491	0	0	0
Coaching PD	10,000	0	0	0
Parent Engagement	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Yearly Totals	288,022	40,488	0	0
 <u>ARP ESSER</u>	 \$827,955			
(a) Summer School	0	55,560	55,560	0
(b) CES Math Tutor	0	26,117		
Chromebooks (K-7 1 to 1)	55,000	55,000	55,000	0
(e) Technology Integrator w/health	119,366	22,083	0	0
(e) Technology Integrator w/o health	0	100,399	97,091	39,440
BHS Tutor	25,480	0	0	0
CES Paraprofessional w/Health	39,859	0	0	0
Community & Staff engagement	32,000	0	0	0
Social Work services	<u>50,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Yearly Totals	321,705	259,159	207,651	39,440
 <u>Operating Budget</u>				
(a) Summer School	0	0	0	56,720
(b) CES Math Tutor	0	0	26,770	27,439
(c) Science Instructional Coach	0	51,877	95,888	99,597
(d) Social Studies Instructional Coach	0	92,365	95,888	99,597
(e) Technology Integrator Health Benefits	0	0	23,849	25,757
(e) Technology Integrator Salary (partial)	<u>0</u>	<u>0</u>	<u>5,818</u>	<u>66,042</u>
Yearly Totals	0	144,242	248,213	318,432
Incremental Increase			103,971	70,219