

Brookfield Public Schools BOE Anticipated Grant Funding Report

			Actual	Actual	Actual	Actual	Projected	Projected		
			2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	\$ Change	%Change
Grant/	FED/	Revenue to the Town								
Rev.	CT									
Grant	CT	Educational Cost Sharing-ECS	1,142,093	1,392,729	1,225,281	1,161,439	1,052,944	1,052,944	0	0.0%
Grant	CT	Transportation Grant-Public	29,896	0	0	0	0	0	0	0.0%
Grant	CT	Transportation Grant-Non-Public	1,962	0	0	0	0	0	0	0.0%
Grant	CT	School Construction Grant	68,947	0	0	321,960	TBD	TBD	0	0.0%
Grant	CT	Security Grant	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
		Total Revenue to the Town	1,272,898	1,392,729	1,225,281	1,483,399	1,052,944	1,052,944	0	0.0%
<u>BOE Stand Alone Educational Grants</u>										
Grant	FED	Idea Part B Sect 611	488,509	506,036	514,197	395,000	617,287	521,785	(95,502)	-15.5%
Grant	FED	Idea Part B Sect 619	19,864	20,639	19,200	19,756	20,146	20,146	0	0.0%
Grant	FED	Title I Basic	81,134	82,639	77,701	77,148	89,409	89,409	0	0.0%
Grant	FED	Title II Part A	85,101	25,000	50,895	18,516	40,847	40,847	0	0.0%
Grant	FED	Title III	0	10,861	6,000	16,118	15,168	15,168	0	0.0%
Grant	FED	Title IV	0	0	10,000	10,000	10,000	10,000	0	0.0%
Grant	FED	Emergency Impact Aide for Displaced Students	0	0	0	9,750	0	0	0	0.0%
Grant	FED	Carl Perkins	57,263	0	17,558	19,329	20,964	20,964	0	0.0%
Grant	FED	School Improvement (5 year grant)	0	170,000	50,000	80,000	150,000	150,000	0	0.0%
Grant	FED	High Quality Schools & Common Core ('15-'16 one time)	57,285	0	0	0	0	0	0	0.0%
Grant	FED	Immigrant & Youth Education	<u>2,428</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
		Total BOE Stand Alone Educational Grants	791,584	815,175	745,551	645,617	963,821	868,319	(95,502)	-14.8%
<u>School Lunch Fund Grants</u>										
Grant	FED	National School Lunch	98,242	131,778	149,530	222,306	222,306	222,306	0	0.0%
Grant	CT	Child Nutrition State Matching Grant	<u>18,873</u>	<u>20,935</u>	<u>21,749</u>	<u>25,230</u>	<u>25,230</u>	<u>25,230</u>	<u>0</u>	<u>0.0%</u>
		Total School Lunch Fund Grants	117,115	152,713	171,279	247,536	247,536	247,536	0	0.0%
Total Education Related Grants & Revenue:			2,181,597	2,360,617	2,142,111	2,376,552	2,264,301	2,168,799	(95,502)	-4.0%