

**BROOKFIELD BOARD OF EDUCATION
2020-2021 STATUS QUO BUDGET SUMMARY**

		2019-2020	2020-2021		
		<u>Budget</u>	<u>Status Quo Proposed</u>	<u>\$ Inc/(Dec)</u>	<u>% Inc/(Dec)</u>
51000	Total Salaries Certified and Support Staff	27,758,466	28,483,393	724,927	2.6%
52000	Total Employee Benefits	7,348,254	7,736,772	388,518	5.3%
53000	Total Professional/Technical Services	1,313,451	1,310,234	(3,217)	-0.2%
54000	Total Purchased Property Services	475,153	480,149	4,996	1.1%
55000	Total Other Purchased Services	5,547,098	5,675,915	128,817	2.3%
56000	Total Supplies	2,149,577	2,098,884	(50,693)	-2.4%
57000	Total Equipment and Other	<u>593,411</u>	<u>588,475</u>	<u>(4,936)</u>	<u>-0.8%</u>
	TOTAL EXPENDITURES	45,185,410	46,373,822	1,188,412	2.6%
40000	Total Revenues	(1,094,228)	(1,106,479)	(12,251)	1.1%
	NET BOARD OF EDUCATION OPERATING BUDGET	44,091,182	45,267,343	1,176,161	2.7%