



Brookfield
Public
Schools

2021-2022
Board of
Education
Budget

**Mission
Statement**

*To inspire,
challenge
and prepare
all students
to live
meaningful
and
productive
lives.*

**Town
Meeting**

Tuesday,
May 4, 2021

**Proposed Town
Referendum**

Tuesday,
May 18, 2021

Operating &
Capital Budget

Board of Education

Rosa Fernandes, *Chairman*
Bob Belden, *Vice Chairman*
Amy Foster, *Secretary*
Joy Greenstein, *Member*
Debbie Brooks, *Member*
Jennifer Laden, *Member*
Mike Murphy, *Member*

Board of Education 2021-2022 Budget

\$46,730,618 a 2.85% increase over last year

Budget Drivers – Our Increasing Needs and Demands

- ◆ Inflationary Increases: Contractual, collective bargaining, employee health insurance, and transportation – \$724,127 or 1.59% (*salaries + benefits*)
- ◆ Impact of Decreased Revenue – \$179,761 or .40%
- ◆ Strategic Investments – \$389,270 or .86% (SEE BELOW)

Continuing on Our Strategic Roadmap – GOALS 2021-2022 How We Continue to Move Forward

- ◆ **PROVIDE THE NECESSARY RESOURCES TO MEET THE NEEDS OF ALL OF OUR STUDENTS IN ALIGNMENT WITH STATE AND FEDERAL LAW:**
*.5 Speech & Language Teacher – BHS
1.0 FTE District TESOL Teacher
1.0 FTE BHS Math Interventionist*
- ◆ **MAINTAIN CLASS SIZE WITHIN GUIDELINES, WHILE ADJUSTING STAFFING PATTERNS TO REFLECT ENROLLMENT CHANGES AND ACHIEVE EFFICIENCIES:**
*Add 1.0 Classroom Section HHES Grade 2
Reduce 1.0 Classroom Section from HHES Grade 4*
- ◆ **PROVIDE FOR A RIGOROUS, RELEVANT CURRICULUM USING BEST PRACTICES IN INSTRUCTION, ASSESSMENT AND LEARNING:**
*Professional Development
Equity & Inclusion trade books, PK-8 to support classroom libraries*
- ◆ **PROVIDE THE TECHNOLOGY INFRASTRUCTURE THAT EFFECTIVELY SUPPORTS STUDENT SUCCESS IN A DIGITAL LEARNING ENVIRONMENT:**
*300 Chromebooks, for grades K-7
5 presentation stations
Internet Upgrade, Security, Speed, Reliability*
- ◆ **MAINTAIN AND CONTINUE TO ENHANCE PROGRAMS WHILE REMAINING RESPONSIVE TO CHANGING NEEDS:**
*1.0 Technology Teacher
BHS New Course offerings (Intro to Human Rights, Intro to Programming, Forensic Science & EMT)
WMS Girls Cross Country Coach
WMS Art & Allies of Diversity – After School Clubs
BHS Gymnastics & Boys Volleyball*