

Brookfield Public Schools **BOE Anticipated Grant Funding Report**

Bold #'s = estimates		Actual 2013-14	Actual 2014-15	Actual 2015-16	Actual 2016-17	Projected 2017-18	Projected 2018-19	\$ Change	%Change
FED/ CT	Revenue to the Town								
CT	Educational Cost Sharing-ECS	1,615,266	1,430,333	1,142,093	1,392,729	1,117,583	1,144,183	26,600	2.4%
CT	Transportation Grant-Public	29,550	17,500	29,896	0	0	0	0	0.0%
CT	Transportation Grant-Non-Public	2,652	2,652	1,962	0	0	0	0	0.0%
CT	School Construction Grant	364,551	211,742	68,947	0	TBD	TBD	0	0.0%
CT	Security Grant	54,922	113,262	30,000	0	6,000	0	(6,000)	-100.0%
CT	Adult Education	<u>3,522</u>	<u>3,590</u>	<u>3,481</u>	<u>3,635</u>	<u>3,600</u>	<u>3,600</u>	<u>0</u>	<u>0.0%</u>
	Total Revenue to the Town:	2,070,463	1,779,079	1,276,379	1,396,364	1,127,183	1,147,783	20,600	1.5%
	Educational Grants								
CT	Special Education Excess Costs	997,842	819,522	488,909	624,334	779,028	779,028	0	0.0%
FED	Idea Part B Sect 611	476,016	491,808	488,509	506,036	512,124	512,124	0	0.0%
FED	Idea Part B Sect 619	19,892	19,873	19,864	20,639	19,200	19,200	0	0.0%
FED	Title I Basic	88,701	79,576	81,134	82,639	77,701	77,701	0	0.0%
FED	Title II Part A	47,166	8,175	85,101	25,000	59,411	38,500	(20,911)	-35.2%
FED	Title III	0	0	0	10,861	12,118	12,118	0	0.0%
FED	Title IV	0	0	0	0	10,000	0	(10,000)	-100.0%
FED	High Quality Schools & Common Core ('15-'16 one time)	0	0	57,285	0	0	0	0	0.0%
FED	Immigrant & Youth Education	11,150	0	2,428	0	0	0	0	0.0%
FED	Carl Perkins	70,591	62,387	57,263	0	17,558	17,558	0	0.0%
FED	School Improvement (5 year grant)	0	0	0	170,000	168,000	150,000	(18,000)	-10.7%
CT	Magnet School Transportation Grant	55,900	27,000	27,000	29,295	29,000	29,000	0	0.0%
CT	Talent Development Grant ('15-'16 one time)	<u>0</u>	<u>0</u>	<u>70,162</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
	Total Educational Grants	1,767,258	1,508,341	1,377,655	1,468,804	1,684,140	1,635,229	(48,911)	-3.3%
	Other Grants								
FED	National School Lunch	99,901	96,720	98,242	131,778	140,000	145,000	5,000	3.6%
CT	Child Nutrition State Matching Grant	13,687	12,334	18,873	20,935	21,000	22,000	1,000	4.8%
CT	Health Services Grant	<u>6,925</u>	<u>7,203</u>	<u>8,770</u>	<u>9,526</u>	<u>9,500</u>	<u>9,500</u>	<u>0</u>	<u>0.0%</u>
	Total Other Grants	120,513	116,257	125,885	162,239	170,500	176,500	6,000	3.7%

* Note, all grants above on this page are paid directly to the Town.

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<u>Other Revenue</u>								
Universal Service Fund (E-Rate)	77,760	61,499	45,230	24,304	67,211	73,326	6,115	9.1%
Tuition Preschool & Out of District	51,103	37,763	72,491	39,697	46,000	46,000	0	0.0%
Medicaid Reimbursement	0	0	0	0	50,000	100,000	50,000	100.0%
Pay to Participate Program	<u>56,712</u>	<u>78,688</u>	<u>95,170</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.0%</u>
Total Other Revenue	185,575	177,950	212,891	64,001	163,211	219,326	56,115	87.7%
Total Grants & Revenue:	4,143,809	3,581,627	2,992,810	3,091,408	3,145,034	3,178,838	33,804	1.1%

* Note, all "Other Revenue" is paid directly to the Board of Education.