

2021-2022 UPDATED CAPITAL IMPROVEMENT PLAN

Location	Priority	Description	Amount
BHS	1	Replace Guidance wing roof and roof top A/C unit	\$325,000
WMS	2	Replace original electric service	\$276,571
BHS	3	Plumbing fixtures/equipment	\$164,104
WMS	4	Replace building management system	\$55,000
BHS	5a	Renovate boys locker room additional design funding	\$35,291
BHS	5b	Renovate boys locker room	\$1,322,824
WMS	6	Replace Seminar Room seating	\$20,000
BHS	7	Replace exterior windows and doors, security film on glazing	\$346,294
BHS	8	Replace Library Air Conditioning	\$35,000
BHS	9	Paving and concrete	\$300,000
WMS	10	Paving and concrete	\$100,000
District	11	Replace Maintenance vehicle	\$50,000
		TOTAL	\$3,030,084

Project Name Replace Guidance wing roof and rooftop A/C at BHS

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace roof above the guidance wing at BHS. This project was bid as an alternate, but was not done when the BHS roof was replaced in 2017. Project includes replacing the rooftop A/C unit which is beyond its normal end of life.

Project or Expenditure Cost:

Estimate Useful Life

20

Purchase price/construction costs

\$ 325,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 325,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8

Describe the future costs and how they compare to the costs without this project:

No future costs.

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

Costly to keep repairing.

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid of checkboxes for 'Define the Need' questions 1-6.

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for 'Define the Benefit' questions 7-9.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate based on bid when BHS roof replaced

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Grid of checkboxes for 'Costs and Procurement' questions 10-15.

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for 'Supplemental Information' questions 16-17.

Eliminate repair costs

16 Keep paying for costly repairs

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

2 of

11

Project Name Replace original electric service at WMS

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace original electric service at WMS

Project or Expenditure Cost:

Estimate Useful Life

30

Purchase price/construction costs

\$ 276,571

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 276,571

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

None

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid for 'Define the Need' with checkboxes for Y, N, NA, More.

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid for 'Define the Benefit' with checkboxes for Y, N, NA, More.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from Tecton 10 year plan

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Grid for 'Costs and Procurement' with checkboxes for Y, N, NA, More.

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid for 'Supplemental Information' with checkboxes for Y, N, NA, More.

...emergency repair or replacement would costly and disruptive.

Project Name Replace plumbing fixtures/equipment at BHS

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace sinks, fixtures, plumbing at BHS. This is the first of four phases of the project to be done over the course of 10 years

Project or Expenditure Cost:

Estimate Useful Life

30

Purchase price/construction costs

\$ 164,104

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 164,104

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

Grid of checkboxes for 'Define the Need' questions 1-6.

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

See below

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

See below

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from Tector's 10 year plan

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Grid of checkboxes for 'Define the Benefit' and 'Costs and Procurement' questions 7-15.

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

See below

17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for 'Supplemental Information' questions 16-17.

18 ... repair and maintenance costs.

19 ... referring will increase cost of project and continue repair costs.

16 Continue to pay for repairs or take fixtures offline.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

4

of

11

Project Name Replace WMS building management system

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Current building management system is out of date and cannot be updated.

Project or Expenditure Cost:

Estimate Useful Life

20

Purchase price/construction costs

\$ 55,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 55,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

See below

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

See below

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Costs and Procurement:

10 Sealed bid? State bid? Or Other?

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

17 Are there ADDITIONAL DETAILS that should be known? Describe

This was requested in the 2020-2021 capital plan

Updated system helps control HVAC costs

16 Continue with inefficient system.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

5a

of

11

Project Name Additional design funding for BHS boys locker room renovation

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Provide additional funding needed to complete the design and issue an RFP.

Project or Expenditure Cost:

Estimate Useful Life

Purchase price/construction costs

\$ 35,291

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 35,291

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
2 Is this required under LAWS or REGULATIONS?
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
4 Can this project WAIT FOR ANOTHER YEAR if we had to?
5 Was this included in your 10-YEAR PLAN as is? Provide details if No
6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid of checkboxes for 'Define the Need' questions.

Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
8 Will this help us MAKE BETTER USE of our assets?
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for 'Define the Benefit' questions.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Quote from Tecton

Please attach how your numbers were derived (i.e. quote, catalog, etc.)
Please attach a copy of the procurement specifications, if readily available

- 11 Can the project charge USER FEES? If possible, describe
12 Can the project be done with a PUBLIC/PRIVATE partnership?
13 Are there GRANT opportunities? Describe
14 Can you SHARE with other departments (including BoE)?
15 Can you SHARE with other governments?

Grid of checkboxes for 'Costs and Procurement' questions.

Supplemental Information:

- 16 What are the ALTERNATIVES to this project? Or describe why none.
17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for 'Supplemental Information' questions.

16 Do not renovate the locker room.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

5b

of

11

Project Name Renovate BHS boys locker room

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Full renovation of the BHS boys locker room

Project or Expenditure Cost:

Estimate Useful Life

Purchase price/construction costs

\$ 1,322,824

Less: Proceeds of Disposal

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 1,322,824

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Describe the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
2 Is this required under LAWS or REGULATIONS?
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
4 Can this project WAIT FOR ANOTHER YEAR if we had to?
5 Was this included in your 10-YEAR PLAN as is? Provide details if No
6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid of checkboxes for 'Describe the Need' questions.

Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
8 Will this help us MAKE BETTER USE of our assets?
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for 'Define the Benefit' questions.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from Tecton

Please attach how your numbers were derived (i.e. quote, catalog, etc.)
Please attach a copy of the procurement specifications, if readily available

- 11 Can the project charge USER FEES? If possible, describe
12 Can the project be done with a PUBLIC/PRIVATE partnership?
13 Are there GRANT opportunities? Describe
14 Can you SHARE with other departments (including BoE)?
15 Can you SHARE with other governments?

Grid of checkboxes for 'Costs and Procurement' questions.

Supplemental Information:

- 16 What are the ALTERNATIVES to this project? Or describe why none.
17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for 'Supplemental Information' questions.

16 Partial renovation or phased renovation, which would be more costly.

Project Name **Replace Seminar Room seating at WMS**

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace Seminar Room seating. The auditorium style seating is deteriorating.

Project or Expenditure Cost:

Estimate Useful Life

20

Purchase price/construction costs

\$ 20,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 20,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Year 7 Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

See below

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from maintenance contractor

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

See below

17 Are there ADDITIONAL DETAILS that should be known? Describe

Sections would have to be taken offline if the project is not done.

16 Reduce capacity and functionality of the room.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

7

of

11

Project Name Replace exterior doors, windows, security film on glazing

Please Describe the Project (What is it, where will it be, who will use it, etc.):

This is the first of four phases of a project to replace all exterior windows and doors, and install security film at the high school over the course of 10 years.

Project or Expenditure Cost:

Estimate Useful Life

30

Purchase price/construction costs

\$ 346,294

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 346,294

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

See below

Grid of checkboxes for questions 1-6. Question 1: Y checked. Question 2: N checked. Question 3: Y checked. Question 4: Y checked. Question 5: Y checked. Question 6: Y checked.

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

See below

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for questions 7-9. Question 7: Y checked. Question 8: N checked. Question 9: Y checked.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from Tecton 10 year plan

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

Grid of checkboxes for questions 10-15. Question 10: Y checked. Question 11: N checked. Question 12: Y checked. Question 13: Y checked. Question 14: Y checked. Question 15: Y checked.

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

See below

17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for questions 16-17. Question 16: Y checked. Question 17: Y checked.

Project was part of the 2020-2021 capital request

Will reduce repair costs

16 Continue to pay for repairs to doors and windows as needed.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

8

of

11

Project Name: Replace BHS Library air conditioning

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace rooftop air conditioning compressor at BHS Library

Project or Expenditure Cost:

Estimate Useful Life

20

Purchase price/construction costs

\$ 35,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 35,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

None

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate from maintenance contractor

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

17 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

17 Current compressor is 2 stage. Stage 2, which works on the hottest days, has failed.

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

9 of

11

Project Name Paving and concrete at BHS

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Continue paving and concrete replacement at BHS sidewalks and parking lot in front of the main entrance

Project or Expenditure Cost:

Estimate Useful Life

30

Purchase price/construction costs

\$ 300,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 300,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons? Trip hazards
2 Is this required under LAWS or REGULATIONS?
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
4 Can this project WAIT FOR ANOTHER YEAR if we had to?
5 Was this included in your 10-YEAR PLAN as is? Provide details if No
6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid of checkboxes for 'Define the Need' questions.

Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
8 Will this help us MAKE BETTER USE of our assets?
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for 'Define the Benefit' questions.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate based on historical unit pricing

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

- 11 Can the project charge USER FEES? If possible, describe
12 Can the project be done with a PUBLIC/PRIVATE partnership?
13 Are there GRANT opportunities? Describe
14 Can you SHARE with other departments (including BoE)?
15 Can you SHARE with other governments?

Grid of checkboxes for 'Costs and Procurement' questions.

Supplemental Information:

- 16 What are the ALTERNATIVES to this project? Or describe why none. See below
17 Are there ADDITIONAL DETAILS that should be known? Describe

Grid of checkboxes for 'Supplemental Information' questions.

16 Continue repairing and patching concrete and paving

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

10

of

11

Project Name

Paving and concrete at WMS

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Continue paving and concrete replacement at WMS to complete the bus loop and into the staff parking lot

Project or Expenditure Cost:

Estimate Useful Life

Purchase price/construction costs

\$ 100,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 100,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

- 1 Do we need to do this for HEALTH and SAFETY reasons?
2 Is this required under LAWS or REGULATIONS?
3 Is this ABSOLUTELY CRITICAL to the functioning of the department?
4 Can this project WAIT FOR ANOTHER YEAR if we had to?
5 Was this included in your 10-YEAR PLAN as is? Provide details if No
6 Has all or part of this been requested IN THE PAST? Provide details if Yes

Grid of checkboxes for 'Define the Need' questions.

Define the Benefit:

- 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how
8 Will this help us MAKE BETTER USE of our assets?
9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

Grid of checkboxes for 'Define the Benefit' questions.

Costs and Procurement:

10 Sealed bid? State bid? Or Other? Estimate based on historical unit pricing

Please attach how your numbers were derived (i.e. quote, catalog, etc.)
Please attach a copy of the procurement specifications, if readily available

- 11 Can the project charge USER FEES? If possible, describe
12 Can the project be done with a PUBLIC/PRIVATE partnership?
13 Are there GRANT opportunities? Describe
14 Can you SHARE with other departments (including BoE)?
15 Can you SHARE with other governments?

Grid of checkboxes for 'Costs and Procurement' questions.

Supplemental Information:

- 16 What are the ALTERNATIVES to this project? Or describe why none.
17 Are there ADDITIONAL DETAILS that should be known? Describe

See below

Grid of checkboxes for 'Supplemental Information' questions.

16 Continue repairing and patching concrete and paving

Town of Brookfield

Dept.

Board of Education

Capital Expenditure Project Funding Request form 2021-22

Priority

11

of

11

Project Name Replace Maintenance vehicle

Please Describe the Project (What is it, where will it be, who will use it, etc.):

Replace maintenance vehicle

Project or Expenditure Cost:

Estimate Useful Life

15

Purchase price/construction costs

\$ 50,000

Less: Proceeds of Disposal of

Additional Costs (paid during YE 2022):

Maintenance Agreement

Installation Costs

Freight Charges

Other Costs

Total Cost for YE 2022

\$ 50,000

Project Operation and Maintenance costs (Any future costs associated with this request)

Year 1

Year 2

Year 3

Year 4

Year 5

Year 6

Year 7

Year 8

Describe the future costs and how they compare to the costs without this project:

Please Answer Yes, No or Not Applicable. If you are including an attachment, check "more".

Y N NA More

Define the Need:

1 Do we need to do this for HEALTH and SAFETY reasons?

2 Is this required under LAWS or REGULATIONS?

3 Is this ABSOLUTELY CRITICAL to the functioning of the department?

4 Can this project WAIT FOR ANOTHER YEAR if we had to?

5 Was this included in your 10-YEAR PLAN as is? Provide details if No

6 Has all or part of this been requested IN THE PAST? Provide details if Yes

See below

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Define the Benefit:

7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe how

See below

8 Will this help us MAKE BETTER USE of our assets?

9 Will funding this now help to avoid A MORE COSTLY EXPENDITURE?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Costs and Procurement:

10 Sealed bid? State bid? Or Other?

Estimate based on online research

Please attach how your numbers were derived (i.e. quote, catalog, etc.)

Please attach a copy of the procurement specifications, if readily available

11 Can the project charge USER FEES? If possible, describe

12 Can the project be done with a PUBLIC/PRIVATE partnership?

13 Are there GRANT opportunities? Describe

14 Can you SHARE with other departments (including BoE)?

15 Can you SHARE with other governments?

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Supplemental Information:

16 What are the ALTERNATIVES to this project? Or describe why none.

17 Are there ADDITIONAL DETAILS that should be known? Describe

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

18 Item was included in the 2020-2021 capital request

19 Will reduce repair and maintenance costs