## 2021-2022 UPDATED CAPITAL IMPROVEMENT PLAN

\$3,030,084	TOTAL	-	
\$50,000	Replace Maintenance vehicle	-	District
\$100,000	Paving and concrete	10	wws
\$300,000	Paving and concrete	6	внѕ
\$35,000	Replace Library Air Conditioning	Φ.	внѕ
\$346,294	Replace exterior windows and doors, security film on glazing	7	BHS
\$20,000	Replace Seminar Room seating	9	WMS
\$1,322,824	Renovate boys locker room	Sb	BHS
\$35,291	Renovate boys locker room additional design funding	5a	внѕ
\$55,000	Replace building management system	4	wws
\$164,104	Plumbing fixtures/equipment	က	BHS
\$276,571	Replace original electric service	7	wws
\$325,000	Replace Guidance wing roof and roof top A/C unit	_	BHS
Amount	Description	Patientity	Location

			Zeten Woup zowanie so	Since Grant Chicago	SASSION PROCESSION
Town of Brookfield	. ( 2024 22	Dept.	Board of Educati	on	11
Capital Expenditure Project Funding R	ing roof and rooftop A/C a	Priority	1 of		11
The second the Project (What is it,				ALVESWARD TRACE	
Replace roof above the guidance v			e but was not don	e when the	BHS
roof was replaced in 2017. Project					
1001 Was replaced III 2017: Project	includes replacing the roc	reopry'e unit willen	is se your and		
Project or Expenditure Cost:	Estim	ate Useful Life	20	HERE PERSONNEL SERVICE	Delicary)
Purchase price/construction costs			STORES OF STREET	\$	325,000
Less: Proceeds of Disposal of				V S TO SE	
Additional Costs (paid during YE 20	022):				
Maintenance Agreement	<b>2</b> 85				
Installation Costs					
Freight Charges					
Other Costs					
		ON DESCRIPTION	TOWN TO STATE		
Total Cost for YE 2022			HIP CONTRACTOR OF THE CONTRACT	\$	325,000
Project Operation and Maintenance co	osts (Any future costs assoc	ciated with this requ	est)		
Year 1 Year 2 Yea		ear 5 Year 6	Year 7	Year 8	
Describe the future costs and how the	y compare to the costs wit	hout this project:			-
No future costs.					1955
September 1980 and 1					
	the second contract the second contract to th		11 11	Y N	NA More
Please Answer Yes, No or Not Applica	ble. If you are including a	n attachment, check	"more"	Y N	INA MOLE
Define the Need:		n attachment, check	"more"	I IN	IVA WOIE
<b>Define the Need:</b> o we need to do this for HEALTH	and SAFETY reasons?	n attachment, check	"more",		I I
Define the Need: o we need to do this for HEALTH 2 Is this required under LAWS or REG	and SAFETY reasons? GULATIONS?		· "more"	<u> </u>	U U
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uiminate repair costs

16 Keep paying for costly repairs

Town of Brookfield	Dej	pt.	Board of Educatio	n	W- 0.00
Capital Expenditure Project Funding Request form 2021-2	22 Prio	ority	2 of		11
P t Name Replace original electric service at WMS					
Please Describe the Project (What is it, where will it be, where	no will use it, etc.):				
Replace original electric service at WMS					
Project or Expenditure Cost:	Estimate Useful L	₋ife	30	Taxas Macanine manager	Sales and Paper Society
Purchase price/construction costs	***************************************	Marketon School of Chica		\$	276,571
Less: Proceeds of Disposal of			(该自任用发展)		
Additional Costs (paid during YE 2022):				CONTRACTOR OF STATE	
Maintenance Agreement					
Installation Costs				Alexander and the	
Freight Charges	Marie and the 25 and market hards		and the second s	NAMES OF STREET	
Other Costs	2000	200		100 300 300	
	DAY WILLIAM BULLAND		0年10年10年10日	c c	27C E71
Total Cost for YE 2022				<u>ې</u>	276,571
Project Operation and Maintenance costs (Any future cost				Voor 0	
Year 1 Year 2 Year 3 Year 4	Year 5	Year 6	Year 7	Year 8	ĺ
Describe the future costs and how they compare to the co	ets without this pro	oiect:	(2017) 医动物 (1918)	COTON MAINE	
None	sts without this pro	ojeet.			
Please Answer Yes, No or Not Applicable. If you are inclu	ding an attachme	nt, check "	more".	Y N	NA More
Desine the Need:					
o we need to do this for HEALTH and SAFETY reasons	;?				
2 Is this required under LAWS or REGULATIONS?					
3 Is this ABSOLUTELY CRITICAL to the functioning of the					
4 Can this project WAIT FOR ANOTHER YEAR if we had to					
5 Was this included in your 10-YEAR PLAN as is? Provide				LI LI	
6 Has all or part of this been requested IN THE PAST? Pr	ovide details if Yes				
Define the Benefit:					
7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? D	escribe how				H
8 Will this help us MAKE BETTER USE of our assets?	ADENIDITI IDEO				FINE
9 Will funding this now help to avoid A MORE COSTLY EX	KPENDITUKES				
Costs and Procurement:  10 Sealed bid? State bid?	Or Other? Est	imate from	Tecton 10 year p	an	William Co.
10 Sealed bid? State bid? Please attach how your numbers were derived (i.e. qu	11	iniate non	i rectori 10 year pi	di	
Please attach a copy of the procurement specification.	s, if readily availab	le			
11 Can the project charge USER FEES? If possible, describ	oe				
12 Can the project be done with a PUBLIC/PRIVATE partn	ership?				
13 Are there GRANT opportunities? Describe					
14 Can you SHARE with other departments (including Bol	Ξ)?			CONTROL OF THE PARTY OF THE PAR	HULL
15 Can you SHARE with other governments?					
Supplemental Information:	., .				
16 What are the ALTERNATIVES to this project? Or descr					
17 Are there ADDITIONAL DETAILS that should be known	. Describe				

. \_mergency repair or replacement would costly and disruptive.

Town of Brookfield	Dept.	Board of Education	on T	343
Capital Expenditure Project Funding Request form 2021-22	Priority	3 of		11
Pr t Name Replace plumbing fixtures/equipment at BHS Pleuse Describe the Project (What is it, where will it be, who will u	se it etc.):			
Replace sinks, fixtures, plumbing at BHS. This is the first of for 10 years		ject to be done ove	r the cours	e of
Project or Expenditure Cost: Estima	ate Useful Life	30		
Purchase price/construction costs			\$	164,104
Less: Proceeds of Disposal of				
Additional Costs (paid during YE 2022):  Maintenance Agreement  Installation Costs  Freight Charges				
Other Costs				
Total Cost for YE 2022		NESSEE DIE SEE SEE	\$	164,104
Project Operation and Maintenance costs (Any future costs associ	ated with this reque	est)	-	
	ar 5 Year 6	Year 7	Year 8	
			SE CALLS	
Describe the future costs and how they compare to the costs with	out this project:			
	-ttochmont shock	"mara"	V N	NA Bana
Please Answer Yes, No or Not Applicable. If you are including an Define the Need:	attachment, check	more.	YN	NA More
) we need to do this for HEALTH and SAFETY reasons?				
2 is this required under LAWS or REGULATIONS?				ōō
3 Is this ABSOLUTELY CRITICAL to the functioning of the departn	nent?			
4 Can this project WAIT FOR ANOTHER YEAR if we had to?				
5 Was this included in your 10-YEAR PLAN as is? Provide details	if No			
6 Has all or part of this been requested IN THE PAST? Provide de	etails if Yes	See below		
Define the Benefit:				
7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe	how			불
8 Will this help us MAKE BETTER USE of our assets?	**************************************	6 1 1	H	
9 Will funding this now help to avoid A MORE COSTLY EXPENDIT	URE?	See below		
Costs and Procurement:  10 Sealed bid? State bid? Or Oth	Cotimata fra	im Tecton's 10 year	nlan	White SCAS
10 Sealed bid? State bid? Or Oth Please attach how your numbers were derived (i.e. quote, cate	The state of the s	ini rectori s 10 year	piati	
Please attach a copy of the procurement specifications, if reac				H
11 Can the project charge USER FEES? If possible, describe	iny available			oñ
12 Can the project be done with a PUBLIC/PRIVATE partnership?				
13 Are there GRANT opportunities? Describe				
14 Can you SHARE with other departments (including BoE)?				
15 Can you SHARE with other governments?				
Supplemental Information:				
16 What are the ALTERNATIVES to this project? Or describe why		See below	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
17 Are there ADDITIONAL DETAILS that should be known? Descri	ibe			

iss repair and maintenance costs.

eferring will increase cost of project and continue repair costs.

<sup>16</sup> Continue to pay for repairs or take fixtures offline.

Town of Brookfield	Dept.	Board of Education	on T	
Capital Expenditure Project Funding Request form 2021-22	Priority	4 of		11
Pr t Name Replace WMS building management system				nd since
Please Describe the Project (What is it, where will it be, who v				moet
Current building management system is out of date and c	annot be updated.			
	timate Useful Life	20	DOMESTICAL LINES	
Purchase price/construction costs	The state of the s	SELECTION OF THE PARTY OF THE P	\$	55,000
Less: Proceeds of Disposal of				的影響
Additional Costs (paid during YE 2022):			White and the Control of the Control	39880/04KH
Maintenance Agreement				
Installation Costs				
Freight Charges	AND THE RESIDENCE OF THE STORY	No. 10 No. William	VALUE OF THE STATE OF	
Other Costs				
Total Continue VI 2022			\$	55,000
Total Cost for YE 2022	cociated with this recues	+1		33,000
Project Operation and Maintenance costs (Any future costs as Year 1 Year 2 Year 3 Year 4	Year 5 Year 6	Year 7	Year 8	
Year 1 Year 2 Year 3 Year 4	Teal o	Teal 7	Teal o	
Describe the future costs and how they compare to the costs	without this project:	DESCRIPTION OF THE PARTY OF THE	CONTRACTOR SECURITY	
bescribe the local costs and now they compare to the costs				
Please Answer Yes, No or Not Applicable. If you are includin	g an attachment, check "	more".	Y N N	A More
Define the Need:	-			
) we need to do this for HEALTH and SAFETY reasons?				
2 is this required under LAWS or REGULATIONS?				
3 Is this ABSOLUTELY CRITICAL to the functioning of the dep	artment?			
4 Can this project WAIT FOR ANOTHER YEAR if we had to?			AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	
5 Was this included in your 10-YEAR PLAN as is? Provide de				
6 Has all or part of this been requested IN THE PAST? Provide	le details if Yes	See below		
Define the Benefit:			RE-IMPER HORE	
7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Desc	ribe how	See below		
8 Will this help us MAKE BETTER USE of our assets?	ALDITURES	65		
9 Will funding this now help to avoid A MORE COSTLY EXPE	NDH UKE?			
Costs and Procurement:	. Out2	MARKET CONTROL	THE RESERVE THE	CONTROLS.
THE PARTY OF THE P	Other?			
Please attach how your numbers were derived (i.e. quote				
Please attach a copy of the procurement specifications, if	readily available			
11 Can the project charge USER FEES? If possible, describe	nin?			
12 Can the project be done with a PUBLIC/PRIVATE partners	ııh:			福片圖
13 Are there GRANT opportunities? Describe				
<ul><li>14 Can you SHARE with other departments (including BoE)?</li><li>15 Can you SHARE with other governments?</li></ul>				
Supplemental Information:			Nucces of securities	
16 What are the ALTERNATIVES to this project? Or describe	why none.			
17 Are there ADDITIONAL DETAILS that should be known? D				
			THE RESERVE OF THE PARTY OF THE	414

his was requested in the 2020-2021 capital plan

<sup>,</sup> Updated system helps control HVAC costs

<sup>16</sup> Continue with inefficient system.

Town of Brookfi					Dept.	Board of Ed	92.0 ° 1.0 °		1 11
<b>Capital Expendit</b>					Priority	5a	of	200	11
P :t Name	Additional de:					語例的語彙被		THERE	(1)
Please Describe						50 M (A S) A 72 M (B)		or Laboratoria	NEDVICE .
Provide add	iional funding n	eeded to com							
Project or Expen	diture Cost:			Estimate Use	ful Life			All was being a	
Purchase pri	ice/constructio	n costs				SCHOOL STATE	\$		35,291
Less: Procee	ds of Disposal o	of [	<b>医型的现在分</b>			<b>自然</b> 到是150年			
Additional C	osts (paid durin	g YE 2022):					get	ALC: SCHOOL	TOLORNOUS STEEL
Mainten	ance Agreemen	t						52.026	Land Total
Installati	on Costs						308		10.56
Freight C	Charges								
Other Co	sts								
		Į							
Total Cost fo	or YE 2022						\$		35,291
Project Operation	n and Mainten	ance costs (Ar	y future costs	s associated w	ith this requ				
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Yea	r 8	
	<b>张斯图题</b>	<b>数据证据的</b>					の影響を		
Describe the fut Please Answer \						k "more"		/ N	NA More
		Applicable. II	you are inclu	unig an attaci	illileilt, tileti	. more .			TEA MOTE
D e the Need	1: to do this for H	ITAITH and CA	CETV roscons	2			II	V 1	
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	red under LAWS			denartment?					
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	irt of this been				f Ves				
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	PROVE PRODUC	TIVITY or RED	UCE COST? Da	escribe how				V	
	p us MAKE BET								
	this now help t			PENDITURE?					
Costs and Procu		LO UVOIGIA IVIO	555121 2/				Engo	transmit Committee	The state of the s
10 Sealed bid		State bid?		Or Other?	Quote from	Tecton			
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	h a copy of the								
11 Can the pro									
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15 Can you SHA				•					
Supplemental II							2180/20	Server art of Asset	
16 What are th		S to this proie	ect? Or descri	be why none.			V		
17 Are there A									

16 Do not renovate the locker room.

Town of Brookfield	Dept.	Board of Education	ón
Capital Expenditure Project Funding Request form 2021-22	Priority	5b of	11
Pr t Name Renovate BHS boys locker room		等 地位亚洲 医神经	
Please Describe the Project (What is it, where will it be, who will u	se it, etc.):		
Full renovation of the BHS boys locker room			
Project or Expenditure Cost: Estima	te Useful Life		have a series a serie
Purchase price/construction costs			\$ 1,322,824
Less: Proceeds of Disposal of			
Additional Costs (paid during YE 2022):			
Maintenance Agreement			
Installation Costs			
Freight Charges			
Other Costs			
			<b>建工程的基础是</b>
Total Cost for YE 2022			\$ 1,322,824
Project Operation and Maintenance costs (Any future costs associ	ated with this req	uest)	
Year 1 Year 2 Year 3 Year 4 Yea	r 5 Year 6	Year 7	Year 8
Describe the future costs and how they compare to the costs with	out this project:		AND THE PROPERTY OF THE PROPER
Please Answer Yes, No or Not Applicable. If you are including an	attachment, che	ck "more".	Y N NA More
Dr 3 the Need:			
_o we need to do this for HEALTH and SAFETY reasons?			
2 Is this required under LAWS or REGULATIONS?			
3 Is this ABSOLUTELY CRITICAL to the functioning of the departr	nent?		
4 Can this project WAIT FOR ANOTHER YEAR if we had to?			
5 Was this included in your 10-YEAR PLAN as is? Provide details			
6 Has all or part of this been requested IN THE PAST? Provide do	etails if Yes		
Define the Benefit:			
7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe	how		
8 Will this help us MAKE BETTER USE of our assets?			
9 Will funding this now help to avoid A MORE COSTLY EXPENDIT	TURE?		
Costs and Procurement:	2 5 5	70.4	<b>与关键。外层可能能</b>
10 Sealed bid? State bid? Or Oth		om recton	
Please attach how your numbers were derived (i.e. quote, cat	alog, etc.)		
Please attach a copy of the procurement specifications, if reac	dily avallable		
11 Can the project charge USER FEES? If possible, describe			
12 Can the project be done with a PUBLIC/PRIVATE partnership?			
13 Are there GRANT opportunities? Describe			
14 Can you SHARE with other departments (including BoE)?			
15 Can you SHARE with other governments?			
Supplemental Information:			
16 What are the ALTERNATIVES to this project? Or describe why			
17 Are there ADDITIONAL DETAILS that should be known? Descr	ear		

16 Partial renovation or phased renovation, which would be more costly.

Town of Brookfield	Dept.	Board of Educatio	
Capital Expenditure Project Funding Request form 2021-22	Priority	6 of	11
P :t Name Replace Seminar Room seating at WMS			
Please Describe the Project (What is it, where will it be, who wil			
Replace Seminar Room seating. The auditorium style seating		1944	
Project or Expenditure Cost: Estin	mate Useful Life	20	
Purchase price/construction costs			\$ 20,000
Less: Proceeds of Disposal of			N. N. S. C.
Additional Costs (paid during YE 2022):			
Maintenance Agreement			COMMON TAXABLE COMMON C
Installation Costs			A SECURE SECURE RECENT
Freight Charges	Marie State Control of the State Control	NOT HOW SHOP	
Other Costs			
Tabel Coat for VE 2022		A STATE OF THE STA	\$ 20,000
Total Cost for YE 2022  Project Operation and Maintenance costs (Any future costs asso	sciated with this reques	·+\	= = =
	rear 5 Year 6		Year 8
Teal 1 Teal 2 Teal 3 Teal 4	TOTAL SALE		N. S.
Describe the future costs and how they compare to the costs w	thout this project:		
			11 (11 (12 ) ) (1 ) (1 ) (1 ) (1 ) (1 )
Please Answer Yes, No or Not Applicable. If you are including	an attachment, check '	'more"	Y N NA More
Define the Need:			
o we need to do this for HEALTH and SAFETY reasons?			
2 Is this required under LAWS or REGULATIONS?			18 18 18 18 18
3 Is this ABSOLUTELY CRITICAL to the functioning of the depa	rtment?		
4 Can this project WAIT FOR ANOTHER YEAR if we had to?	1 15 N -	See below	
5 Was this included in your 10-YEAR PLAN as is? Provide deta			
6 Has all or part of this been requested IN THE PAST? Provide	details if tes		
Define the Benefit: 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describ	ne haw		
8 Will this help us MAKE BETTER USE of our assets?	a a second		
9 Will funding this now help to avoid A MORE COSTLY EXPEN	DITURE?		
Costs and Procurement:			EDITORIA DE LA COMPANION DE LA
	Other? Estimate from	n maintenance con	itractor
Please attach how your numbers were derived (i.e. quote, o	catalog, etc.)		
Please attach a copy of the procurement specifications, if re			
11 Can the project charge USER FEES? If possible, describe			
12 Can the project be done with a PUBLIC/PRIVATE partnershi	p?		
13 Are there GRANT opportunities? Describe			ACCURAGE CHICKS CHICKET CONTROL TO A STREET CONTROL OF THE PROPERTY OF THE PRO
14 Can you SHARE with other departments (including BoE)?			
15 Can you SHARE with other governments?			
Supplemental Information:		Con bolow	
16 What are the ALTERNATIVES to this project? Or describe w		See below	
17 Are there ADDITIONAL DETAILS that should be known? Det	SCHIDE		

, Dections would have to be taken offline if the project is not done.

16 Reduce capacity and funcitonality of the room.

Town of Brookfield Capital Expenditure Project Fundir	ng Request form 2	021-22	Dept. Priority	Board of Educat	
	doors, windows, s		zing		
Please Describe the Project (What	is it, where will it b	e, who will use it,	etc.):		
This is the first of four phases of high school over the course of	of a project to repl	ace all exterior wir	ndows and doo	rs, and install sec	urity film at the
Project or Expenditure Cost:		Estimate Us	eful Life	30	¥1
Purchase price/construction co	osts				\$ 346,294
Less: Proceeds of Disposal of	10.00 E	The Branch of the	WINDS SEE		
Additional Costs (paid during Y	'E 2022):				
Maintenance Agreement					
Installation Costs					
Freight Charges					
Other Costs		A Control of the	<b>《是被思想》</b>		
other costs				CATALOG ALCONOMIC	<b>克里克尔克里斯</b> 克斯克
Total Cost for YE 2022	0				\$ 346,294
Project Operation and Maintenance	e costs (Any future	e costs associated	with this reque	est)	<u> </u>
Year 1 Year 2	Year 3 Yea		Year 6	Year 7	Year 8
				<b>建筑设施</b>	
Describe the future costs and how	they compare to t	he costs without t	his project:		
Please Answer Yes, No or Not App	olicable. If you are	including an atta	chment, check	"more".	Y N NA More
Define the Need:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· ·			
o we need to do this for HEA	LTH and SAFETY re	asons?		•	
2 is this required under LAWS or					
3 Is this ABSOLUTELY CRITICAL to	o the functioning o	of the department?	P		
4 Can this project WAIT FOR AN					
5 Was this included in your 10-Y			)		
6 Has all or part of this been req				See below	✓ □ □ □
Define the Benefit:					
7 Will this IMPROVE PRODUCTIV	ITY or REDUCE CO	ST? Describe how		See below	
8 Will this help us MAKE BETTER					
9 Will funding this now help to a			?		
Costs and Procurement:					
10 Sealed bid? Sta	ate bid?	Or Other?	Estimate fro	om Tecton 10 year	plan
Please attach how your number	ers were derived (i	.e. quote, catalog,	etc.)		
Please attach a copy of the pro	ocurement specific	ations, if readily a	vailable		
11 Can the project charge USER F					
12 Can the project be done with					
13 Are there GRANT opportunities					STATES OF THE PROPERTY OF THE
14 Can you SHARE with other dep		ng BoE)?			
15 Can you SHARE with other gov					
Supplemental Information:					NOT THE PROPERTY OF THE PARTY O
16 What are the ALTERNATIVES t			е.	See below	
17 Are there ADDITIONAL DETAIL	.S that should be k	nown? Describe			

roject was part of the 2020-2021 capital request

, vill reduce repair costs

16 Continue to pay for repairs to doors and windows as needed.

Town of Brookfield	Dept.	<b>Board of Education</b>	on.	10 10 mm
Capital Expenditure Project Funding Request form 2021-22	Priority	8 of	2.11.10.10.0	11
P: t Name Replace BHS Library air conditioning				
Please Describe the Project (What is it, where will it be, who will u	se it, etc.):			
Replace rooftop air conditioning compressor at BHS Library				
Project or Expenditure Cost: Estima	te Useful Life	20		The second residence and the second second
Purchase price/construction costs			\$	35,000
Less: Proceeds of Disposal of			<b>Virtuality</b>	
Additional Costs (paid during YE 2022):				
Maintenance Agreement				
Installation Costs				1,11
Freight Charges				
Other Costs				AND BUT
			Manager 1	
Total Cost for YE 2022			\$	35,000
Project Operation and Maintenance costs (Any future costs associ				
Year 1 Year 2 Year 3 Year 4 Yea	r 5 Year 6	Year 7	Year 8	
			A (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Describe the future costs and how they compare to the costs with	out this project:		Alemio Sive	CONTROL OF THE PARTY OF THE PAR
None			V AI	210
Please Answer Yes, No or Not Applicable. If you are including an	attachment, che	ck "more".	Y N	NA More
Do ne the Need:				
o we need to do this for HEALTH and SAFETY reasons?			H	
2 Is this required under LAWS or REGULATIONS?	a m + 2		HH	
3 Is this ABSOLUTELY CRITICAL to the functioning of the departr	nentr		<b>V</b>	
4 Can this project WAIT FOR ANOTHER YEAR if we had to?	if No			
5 Was this included in your 10-YEAR PLAN as is? Provide details			F 5	FIN
6 Has all or part of this been requested IN THE PAST? Provide de	etans ii Tes		Read College and	
Define the Benefit: 7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Describe	how			
8 Will this help us MAKE BETTER USE of our assets?	11000			
9 Will funding this now help to avoid A MORE COSTLY EXPENDIT	THRE?			
Costs and Procurement:	IOIL:		Control of the last of the las	Service Control
10 Sealed bid? State bid? Or Oth	er? Estimate fr	om maintenance co	ntractor	m (622)
Please attach how your numbers were derived (i.e. quote, cat	American and Control of Control			
Please attach a copy of the procurement specifications, if reac	dilv available			
11 Can the project charge USER FEES? If possible, describe	,			
12 Can the project be done with a PUBLIC/PRIVATE partnership?				
13 Are there GRANT opportunities? Describe				
14 Can you SHARE with other departments (including BoE)?				
15 Can you SHARE with other governments?				
Supplemental Information:				The second second
16 What are the ALTERNATIVES to this project? Or describe why	none.			
17 Are there ADDITIONAL DETAILS that should be known? Descri				

1/ Current compressor is 2 stage. Stage 2, which works on the hottest days, has failed.

Town of Brookfie					Dept.	Board of Ed	Min and Analysis of Street Str		12
Capital Expendit			form 2021-2	2	Priority	100 E C 20 100 C C	of	CONCESSOR.	11
P :t Name	Paving and cor			<b>医性心理学者1990</b>	CARREST CONTRACT	Market Market 1	13 Karden Harris	Transfer Pro-	APRIL CHILDREN
Please Describe t	he Project (Wh	at is it, where	will it be, wh	o will use it, e	itc.):	and of the con	intentrance	N 66 141	345EH
Continue pav	ing and concre	te replaceme	nt at BHS side	walks and pa	rking lot in f				
Project or Expend	diture Cost:			Estimate Use	ful Life	30		and the same of th	
Purchase pri	ce/construction	costs					\$		300,000
Less: Proceed	ds of Disposal o	f 📗		<b>《想题》和图》</b>		<b>然是这个的</b>			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Additional Co	osts (paid during	g YE 2022):					Committee	discounted	SERVICE SPECIAL SPEC
Maintena	nce Agreement	t					1016		
Installatio	n Costs						2454		
Freight Cl	narges							CV THE	
Other Co	sts	1						3000	SEE OF DEAL
		I		over the same		FALSE MEN			是有多数的
Total Cost fo	r YE 2022	3. <del>11</del>					_\$_		300,000
Project Operatio	n and Maintena	nce costs (An	y future costs	s associated w	ith this requ	uest)			
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year	8	
					<b>建筑</b> 加速				
Describe the futu	ire costs and ho	w they comp	are to the co	sts without th	is project:				
Please Answer Y	es, No or Not A	pplicable. If	you are inclu	ding an attacl	hment, chec	k "more".	, <u>Y</u>	N	NA More
D´ `e the Need						966	EL . El		
	to do this for H			:?	Trip hazard	S	H		
	ed under LAWS			_					
	UTELY CRITICAL								
4 Can this proj	ect WAIT FOR A	NOTHER YEA	R if we had to	5?					
5 Was this incl	uded in your 10	)-YEAR PLAN a	as is? Provide	e details if No			¥		
6 Has all or pa	rt of this been r	equested IN 7	THE PAST? Pro	ovide details i	f Yes		No. of Contract		
<b>Define the Bene</b>							EC-10		
	ROVE PRODUC			escribe how					
	us MAKE BETT								
9 Will funding	this now help t	o avoid A MO	RE COSTLY EX	KPENDITURE?					
<b>Costs and Procu</b>				•				CHINASIN	ON AND ADDRESS OF THE PARTY.
10 Sealed bid?		State bid?	ACCOUNT AND DESCRIPTION OF THE PARTY.	3	Section of the second section of the second	ased on histor	ical unit pri	cing	
Please attac	h how your nun	nbers were de	erived (i.e. qu	ote, catalog, e	etc.)				
Please attac	h a copy of the	procurement	specifications	s, if readily av	ailable				
11 Can the proj	ect charge USEI	R FEES? If pos	ssible, describ	oe					님
12 Can the proj								<u>\</u>	
13 Are there GI	RANT opportuni	ities? Describ	e				Tokasa (	Image: Control of the	
14 Can you SHA				Ξ)?					
15 Can you SHA								V	
Supplemental Ir								DOC TO	100000000000000000000000000000000000000
16 What are th		S to this proje	ct? Or descr	ibe why none.	•	See below	V		
17 Are there Al	DITIONAL DETA	AILS that shou	ıld be known	? Describe			Roma kill		

 $1\dot{\mathbf{6}}$  Continue repairing and patching concrete and paving

Town of Brookfield					Dept.	Board of Ed	and the same of the same of		14
Capital Expenditure				2	Priority	10	) of	COEFFE SAL	11
		crete at WM			的形式自身被压缩			W. Trans	
Please Describe the	Project (Wha	it is it, where	will it be, wh	o will use it,	etc.):	0.5 CO. 12 (0.5)			42000
Continue paving	and concret	e replacemer	nt at WMS to	complete the	e bus loop an	d into the sta	rr parking	lot	
Project or Expenditu	ıre Cost:			Estimate Use	eful Life		E COURT		ALCOHOL MAN CONTRA
Purchase price/	construction	costs _					_ \$	No. of the last	100,000
Less: Proceeds o	of Disposal of	1			松高级自然是	English St. St. St. 18			學學學學
Additional Costs	(paid during	YE 2022):					Feedle	To and the court	and historical surface.
Maintenance	e Agreement						100		(Sagara 119)
Installation (	Costs						100		
Freight Char	ges	<u></u>							<b>大學家 和歌</b>
Other Costs			PERMISSION (AS)					200	
					是主持是四位。如			观点	
Total Cost for YI	E 2022						_\$		100,000
Project Operation a	nd Maintena	nce costs (An	y future costs	s associated v	with this requ	est)			
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Yea	ar 8	
		SERVICE SERVIC			<b>国民主要</b>				
Describe the future	costs and ho	w they comp	are to the cos	sts without th	nis project:				
									NA AL
Please Answer Yes,	No or Not A	pplicable. If	you are inclu	ding an attac	hment, chec	k "more".	9	Y N	NA More
Drine the Need:				_			N.		
. o we need to				i?			Ě		
2 Is this required							F		HH
3 Is this ABSOLUT									
4 Can this project									H
5 Was this include							Ě		
6 Has all or part o		equested IN T	HE PAST? Pro	ovide details	if Yes				
Define the Benefit:							H	1881 /18	
7 Will this IMPRO				escribe how					HH
8 Will this help us							la la		H H
9 Will funding thi		avoid A MO	RE COSTLY EX	(PENDITURE?			No.		
Costs and Procuren						The Park of the Pa			CHASTER PARTITION
10 Sealed bid?			THE RESERVE OF THE PARTY OF THE	Or Other?		sed on histori	cal unit p	ricing	
Please attach h									
Please attach a					ailable		588	7 [7]	A H
11 Can the project							Si cons		HH
12 Can the project				ership?			1		HH
13 Are there GRAN							S. Carre	ZALL SECTION	
14 Can you SHARE				E)?			F		HH
15 Can you SHARE	with other g	overnments?					A SAN		
Supplemental Info							ar-		
16 What are the A					·.	See below	F		님님
17 Are there ADDI	TIONAL DETA	ALS that shou	ıld be known	? Describe			\$1 \$1,500		

16 Continue repairing and patching concrete and paving

Town of Brookfield	Dept.	<b>Board of Educatio</b>	n
Capital Expenditure Project Funding Request form 2021-22	Priority	11 of	11
Pt t Name Replace Maintenance vehicle			
Please Describe the Project (What is it, where will it be, who wil	l use it, etc.):		Comment Company and Section
Replace maintenance vehicle			
			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
roject of Experiantare cost.	mate Useful Life	15	\$ 50,000
Purchase price/construction costs		### ## ## ## ## ## ## ## ## ## ## ## ##	\$ 50,000
Less: Proceeds of Disposal of	STATE OF THE PARTY		Control of the second state
Additional Costs (paid during YE 2022):			NOTE OF THE PARTY
Maintenance Agreement			
Installation Costs			Committee and the second
Freight Charges	HELD ALL COSTS OF COS	(max 704) (4) (2) (2)	
Other Costs	SAN ANTONE ANTONE AND ANTONE AND ANTONE AND ANTONE AND		
Total Cost for YE 2022	ELECTRICAL PROPERTY OF THE PARTY OF THE PART	ZAJAKE PAGILISATE SEL	\$ 50,000
Project Operation and Maintenance costs (Any future costs asso	ociated with this reques	+)	
	Year 5 Year 6		Year 8
Teal 2 Teal 3 Teal 4	Angel Market		
Describe the future costs and how they compare to the costs w	ithout this project:		
Please Answer Yes, No or Not Applicable. If you are including	an attachment, check "	more".	Y N NA More
Define the Need:			
o we need to do this for HEALTH and SAFETY reasons?			
2 Is this required under LAWS or REGULATIONS?		8	
3 Is this ABSOLUTELY CRITICAL to the functioning of the depa	rtment?		
4 Can this project WAIT FOR ANOTHER YEAR if we had to?			
5 Was this included in your 10-YEAR PLAN as is? Provide deta			
6 Has all or part of this been requested IN THE PAST? Provide	details if Yes	See below	
Define the Benefit:		Car hala	
7 Will this IMPROVE PRODUCTIVITY or REDUCE COST? Descri	be now	See below	
8 Will this help us MAKE BETTER USE of our assets?	מודו וחב		
9 Will funding this now help to avoid A MORE COSTLY EXPEN	DITUKET		
Costs and Procurement:  10 Sealed bid? State bid? Or Control of Co	Other? Estimate base	ed on online resear	rch
10 Sealed bid? State bid? Or	And the last of th	Se of Competence	
Please attach a copy of the procurement specifications, if ro			
11 Can the project charge USER FEES? If possible, describe	2000, 2720,200		
12 Can the project be done with a PUBLIC/PRIVATE partnershi	p?		
13 Are there GRANT opportunities? Describe	•		
14 Can you SHARE with other departments (including BoE)?			
15 Can you SHARE with other governments?			
Supplemental Information:			
16 What are the ALTERNATIVES to this project? Or describe w	hy none.		
17 Are there ADDITIONAL DETAILS that should be known? De-	scribe		

- cicem was included in the 2020-2021 captial request
- 7 Will reduce repair and maintenance costs