

**Salaries Actual  
2023-2024**

**Salaries Projected  
2024-2025**

<u>Last Name</u>	<u>First Name</u>	<u>FTE</u>	<u>Org Code</u>	<u>Object</u>	<u>Project Code</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Coord. Stipend</u>	<u>Longevity</u>	<u>Annual Total</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Coord. Stipend</u>	<u>Longevity</u>	<u>Annual Total</u>
<b>Health Staff</b>															
<b>CLES</b>															
MCDEVITT	DAVID	1.0	01122333	51145		47.9900	59,603.58			59,603.58	49.43	61,391.69			61,391.69
NUSSER	ASHLEY	1.0	01112333	51145		39.8000	49,431.60			49,431.60	40.99	50,914.55			50,914.55
PREUSSE	ALLYSON	1.0	01042333	51145		39.0200	48,462.84			48,462.84	40.19	49,916.73			<u>49,916.73</u>
										157,498.02					162,222.96
<b>WMS</b>															
KELLEY	BESA	1.0	01532333	51145		41.4400	51,468.48			51,468.48	42.68	53,012.53			53,012.53
LAFORGIA	ANNA	1.0	01532333	51145		46.1900	57,367.98	5,610.00	1,600.00	<u>64,577.98</u>	47.58	59,089.02	5,610.00	1,600.00	<u>66,299.02</u>
										116,046.46					119,311.55
<b>BHS</b>															
PERRONE	MARY	1.0	01612333	51145		40.3400	50,102.28			50,102.28	41.55	51,605.35			51,605.35
SKABARDONIS	CASSIE	1.0	01612333	51145		42.6100	52,921.62			<u>52,921.62</u>	43.89	54,509.27			<u>54,509.27</u>
										103,023.90					106,114.62
<b>NON PUBLIC</b>															
CRANE	DONNA	0.5	01122333	51145		39.0200	22,280.00			22,280.00	40.19	24,958.36			24,958.36
<b>Athletic Trainer</b>															
STANLEY	MARY	1.0	01613290	51145			63,345.00			63,345.00		65,245.35			65,245.35
Extended School Year			0112520	51145			9,448.00			<u>9,448.00</u>					<u>9,731.44</u>
<b>Total Health Staff</b>										471,641.38	<b>Total Health Staff</b>				487,584.28
<b>Occupational/Physical Therapists</b>															
POARCH	SHARON	0.8	01122954	51900			75,745.30			75,745.30		78,017.66			78,017.66
COLUCCI	DANIELLE	1.0	01122954	51900			86,360.35			86,360.35		88,951.16			88,951.16
POWERS	MARY	0.5	01122954	51900								47,740.50			47,740.50
ZENK	CHELSEA	1.0	01122954	51900			86,360.35			86,360.35		88,951.16			88,951.16
EXTENDED SCHOOL YEAR			0112520	51900			8,904.00			<u>8,904.00</u>					<u>15,987.66</u>
<b>Total General Fund OT/PT</b>										257,370.00	<b>Total General Fund OT/PT</b>				319,648.14
<b>Occupational/Physical Therapists - Grant Funded</b>															
POWERS	MARY	0.5	02172550	51900	8821		46,350.00			46,350.00					
<b>Student Safety Staff</b>															
CASTELLANO	NICHOLAS	1.0	01618056	51350			51,305.00			51,305.00		52,844.00			52,844.00

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<b><u>Security Monitors</u></b>											<b><u>General Fund</u></b>				
SORENSEN	ERIKA	1.0	01118056	51350		24.7200	33,742.80			33,742.80	25.46	34,755.08			34,755.08
BENNETT	BARBARA	1.0	01118056	51350		24.7200	33,742.80			33,742.80	25.46	34,755.08			34,755.08
PACIFIC	JAMES	1.0	01538056	51350		24.7200	33,742.80			33,742.80	25.46	34,755.08			34,755.08
FERREIRA	RICHARD	1.0	01618056	51350		24.7200	33,742.80			33,742.80	25.46	34,755.08			34,755.08
SAVAGE	SHEILA	1.0	01618056	51350		24.7200	33,742.80			33,742.80	25.46	34,755.08			34,755.08
										168,714.00					
										<b>Total Student Safety Staff</b>	<b>Total Student Safety Staff</b>				
<b>Transportaion/Messenger</b> (shared with Town)															
			01257055	51175		24.6000	12,841.20				25.15	13,128.30			13,128.30
<b>IDEA Grant Funded</b>															
SABATO	BAOUYEN	0.5	01122954	51900		43.18	31,435.04			31,435.04	44.48	32,381.44			32,381.44