

**Clerical, Secretaries & Computer Technicians Salaries Actual
2023-2024**

**Clerical, Secretaries & Computer Technicians Salaries
Projected to 2024-2025**

<u>Location</u>	<u>Cost Center</u>	<u>Last Name</u>	<u>First Name</u>	<u>Org</u>	<u>Object</u>	<u># of Days</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Longevity</u>	<u>Total Pay</u>	<u># of Days</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Longevity</u>	<u>Budget Total</u>
CLES	Admin	DANISAVAGE	CLAIRE	01116251	51140	240	26.08	46,944.00		46,944.00	240	26.86	48,352.32		48,352.32
CLES	Admin	RUGGLES	LISA	01116251	51140	261	30.17	59,057.78	500.00	59,557.78	261	31.08	60,829.51	500.00	61,329.51
CLES	Admin	HELMING	DEBORAH	01116251	51140	240	28.97	52,146.00	1,500.00	53,646.00	240	29.84	53,710.38	1,500.00	55,210.38
CLES	Admin	PFLOMM	SANDRA	01116251	51140	261	31.59	61,837.43	1,500.00	<u>63,337.43</u>	261	32.54	63,692.55	1,500.00	<u>65,192.55</u>
										223,485.20					230,084.76
CLES	Library	COTTO	GLADYS	01044044	51140	240	25.05	45,090.00	1,500.00	46,590.00	240	25.80	46,442.70	1,500.00	47,942.70
SPED	Excep Stdnts	OLSEN	KARIN	01120042	51140	261	30.97	60,623.78		60,623.78	261	31.90	62,442.49		62,442.49
SPED	Excep Stdnts	MAZZARI	LISA	01120042	51140	240	28.31	50,958.00	1,500.00	52,458.00	240	28.47	51,244.56		51,244.56
SPED	Excep Stdnts	ROBLES	BETTY	01120042	51140	261	25.61	25,065.79		25,065.79	261	26.38	25,817.76		25,817.76
SPED	Excep Stdnts	SIBIO	ELIZABETH	01120042	51140	261	21.00	31,515.75		<u>31,515.75</u>	261	21.63	32,461.22		<u>32,461.22</u>
										169,663.31					171,966.03
BOE	Human Resource	KINSMAN	MICHELLE	01225952	51140	261	26.41	51,697.58		51,697.58	261	27.20	53,248.50		53,248.50
BOE	Human Resource	LYNCH	SARAH	01225952	51140	261	25.74	50,386.05		50,386.05	261	26.51	51,897.63		51,897.63
BOE	Human Resource	SQUIRES	ELIZABETH	01225952	51140	261		68,623.75		<u>68,623.75</u>	261		70,682.46		70,682.46
											HR Reorganization				<u>-23,930.00</u>
										170,707.38					151,898.60
BOE	Business	BERNER	HEATHER	01257055	51140	261	30.57	59,840.78		59,840.78	261	31.49	61,636.00		61,636.00
BOE	Business	EA	HOY	01257055	51140	261	29.91	58,548.83		58,548.83	261	30.81	60,305.29		60,305.29
BOE	Business	REYNOLDS	JOAN	01257055	51140	261		90,984.54		90,984.54	261		93,714.08		93,714.08
BOE	Business	ROBLES	BETTY	01257055	51140	261	25.61	25,065.79		25,065.79	261	26.38	25,817.76		25,817.76
BOE	Business	1/2 Purchasing Agent		01257055	51140	261		48,106.32		<u>48,106.32</u>	261		49,549.51		<u>49,549.51</u>
										282,546.25					291,022.63
BOE	Superintendent	GRAMLING	LISA	01285058	51140	261		86,668.98	1,700.00	88,368.98	261		89,269.05	1,700.00	90,969.05
BOE	Technology	COLAVITO	KATHLEEN	01307055	51140	261	41.59	81,412.43	1,500.00	82,912.43	261	42.84	83,854.80	1,500.00	85,354.80
BOE	Technology	CONKLIN	ERIC	01307055	51140	261		127,920.00		127,920.00	261		131,757.60		131,757.60
BOE	Technology	CRAIG	SETH	01307055	51140	261	32.90	64,401.75		64,401.75	261	33.89	66,333.80		66,333.80
BOE	Technology	MCCARTHY	BARBARA	01307055	51140	261	35.50	69,491.25	1,500.00	70,991.25	261	36.57	71,575.99	1,500.00	73,075.99
BOE	Technology	SQUIRES	RICHARD	01307055	51140	261	35.28	69,060.60		69,060.60	261	36.34	71,132.42		71,132.42
BOE	Technology	WALSH	DENISE	01307055	51140	261		109,104.01		<u>109,104.01</u>	261		112,377.13		<u>112,377.13</u>
										524,390.04					540,031.74
Whisconier	Library	REED	SANDRA	01534044	51140	240	25.05	45,090.00	1,500.00	46,590.00	240	25.80	46,442.70	1,500.00	47,942.70
Whisconier	Admin	CERASOLI	DIANE	01536251	51140	240	29.93	53,874.00	1,500.00	55,374.00	240	30.83	55,490.22	1,500.00	56,990.22
Whisconier	Admin	GOODWIN	ANDREA	01536251	51140	182	18.03	19,032.47		19,032.47	182	18.57	19,603.44		19,603.44
Whisconier	Admin	STRAZZA	MARY ELIZABETH	01536251	51140	261	31.59	61,837.43	1,500.00	63,337.43	261	32.54	63,692.55	1,500.00	65,192.55
Whisconier	Admin	WHALEN	LISA	01536251	51140	240	25.11	45,198.00		45,198.00	240	25.86	46,553.94		46,553.94

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Whisconier	Admin	YUSKO	AMANDA	01536251	51140	240	27.39	49,302.00	1,500.00	<u>50,802.00</u>	240	28.21	50,781.06	1,500.00	<u>52,281.06</u>
										233,743.89					240,621.21
High School	Guidance	HOPCROFT	ROSA	01612243	51140	240	28.31	50,958.00		50,958.00	240	29.16	52,486.74		52,486.74
High School	Athletics	NEGRI	MARY	01613290	51140	240	28.31	50,958.00	500.00	51,458.00	240	29.16	52,486.74	500.00	52,986.74
High School	Library	VAN ROEKEL	JENNIFER	01614044	51140	240	22.37	40,266.00		40,266.00	240	23.04	41,473.98		41,473.98
High School	Admin	D'ARCANGELO	CAROL ANN	01616251	51140	261	28.43	55,651.73		55,651.73	261	29.28	57,321.28		57,321.28
High School	Admin	GENOVESE	LISA	01616251	51140	240	30.17	54,306.00		54,306.00	240	31.08	55,935.18		55,935.18
High School	Admin	HOWE	KAREN	01616251	51140	240	26.23	47,214.00		47,214.00	240	27.02	48,630.42		48,630.42
High School	Admin	PARKE	TERRIE	01616251	51140	240	28.97	52,146.00	1,500.00	53,646.00	240	29.84	53,710.38	1,500.00	55,210.38
High School	Admin	WHITE WORTMA	CINDY MARIE	01616251	51140	240	26.50	47,700.00	1,500.00	<u>49,200.00</u>	240	27.30	49,131.00	1,500.00	<u>50,631.00</u>
										260,017.73					267,728.26
								Total Clerical		2,188,784.77				Total Clerical	2,227,155.13