

Brookfield Public Schools
 Salary Comparison Chart
 2021-2022 Proposed Budget

	20-21 Budget	Budget Transfer	Turnover	Contractual Increases	Estimated Increase %	Estimated \$ Increase	Change in Longevity	Change in ESY	Other Adjust.	21-22 Status Quo	\$ Inc/ (Dec.)	% Inc/ (Dec.)
Administrators	3,039,161		0	59,563						3,098,724	59,563	2.0%
TEAM/Curriculum Leaders	46,924		0	468						47,392	468	1.0%
Teachers	19,134,608		(209,696)	542,793			10,900			19,478,605	343,997	1.8%
Paraprofessionals	1,359,631		0		2.5%	33,991		12,826	95	1,406,543	46,912	3.5%
Clerical	1,947,509		2,034		2.5%	48,739	5,700		722	2,004,704	57,195	2.9%
Health Staff	380,027	11,667	(3,015)		2.5%	9,717	1,200	(508)	704	399,792	19,765	5.2%
Custodians (1)	960,461	0	(28,700)		4.5%	41,929	(1,500)		(47)	972,143	11,682	1.2%
Maintenance	227,166		(2,252)		2.5%	5,623				230,537	3,371	1.5%
Student Safety	47,408				2.5%	1,185			121	48,714	1,306	2.8%
OT/PT	284,077	7,937	(659)		2.5%	7,284		3,383	(274)	301,748	17,671	6.2%

(1) Since Custodian contract expired 6/30/20 and they have not received increases this year, 2 years of increase have to be added to their base rates for the 2021-22 budget