

**Salaries Actual
2022-2023**

Salaries Projected to 2023-2024

<u>Last Name</u>	<u>First Name</u>	<u>FTE</u>	<u>Org Code</u>	<u>Object</u>	<u>Project Code</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Coord. Stipend</u>	<u>Longevity</u>	<u>Annual Total</u>
Health Staff												
O'CONNOR	BETH	1.0	01032333	51145		45.0600	55,356.21	46.19	57,367.98		1,600.00	58,967.98
NUSSER	ASHLEY	1.0	01042333	51145		38.8300	47,702.66	39.80	49,431.60			49,431.60
PREUSSE	ALLYSON	1.0	01042333	51145		38.0700	46,769.00	39.02	48,462.84			<u>48,462.84</u>
												97,894.44
KELLEY	BESA	1.0	01532333	51145		40.4300	49,668.26	41.44	51,468.48			51,468.48
LAFORGIA	ANNA	1.0	01532333	51145		45.0600	55,356.21	46.19	57,367.98	5,610.00	1,600.00	<u>64,577.98</u>
												116,046.46
PERRONE	MARY	1.0	01612333	51145		39.3600	48,353.76	40.34	50,102.28			50,102.28
SKABARDONIS	CASSIE	1.0	01612333	51145		39.8200	48,918.87	42.61	52,921.62			<u>52,921.62</u>
												103,023.90
Non-Public	Vacant	0.5						39.02	24,231.42			24,231.42
Athletic Trainer												
BAROWSKI	MARY	1.0	01613290	51145			61,500.00		63,960.00			63,960.00
Extended School Year			0112520	51145			11,437.00					<u>9,448.00</u>
												473,572.20
Total Health Staff												
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Occupational/Physical Therapists												
POARCH	SHARON	0.8	01122954	51900			73,539.13		76,480.70			76,480.70
COLUCCI	DANIELLE	1.0	01122954	51900			83,845.00		87,198.80			87,198.80
ZENK	CHELSEA	1.0	01122954	51900			83,845.00		87,198.80			87,198.80
EXTENDED SCHOOL YEAR							17,796.00					<u>8,904.00</u>
												259,782.30
												Total General Fund OT/PT
Occupational/Physical Therapists - Grant Funded												
POWERS	MARY	0.5	02172550	51900	8821		45,000.00		46,800.00			46,800.00

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Student Safety Staff												
CASTELLANO	NICHOLAS	1.0	01618056	51350			49,810.53		51,803.00			51,803.00
<u>Security Monitors - ARPA Grant Funded</u>												
SORENSEN	ERIKA	1.0	01038056	51350	Town ARPA	24.0000	32,760.00	24.96	34,070.00			34,070.00
BENNETT	BARBARA	1.0	01048056	51350	Town ARPA	24.0000	32,760.00	24.96	34,070.00			34,070.00
PACIFIC	JAMES	1.0	01538056	51350	Town ARPA	24.0000	32,760.00	24.96	34,070.00			34,070.00
Vacant								24.96	34,070.00			34,070.00
Vacant								24.96	34,070.00			34,070.00
Less: Remaining ARPA Funding												<u>-29,040.00</u>
												141,310.00
Total Student Safety Staff												193,113.00
Transportaion/Messenger												
(shared with Town)			01257055	51175		24.0600	12,559.32	24.60	12,841.20			12,841.20