

**Brookfield Public Schools
BOE Anticipated Grant Funding Report**

| | | Actual | Actual | Actual | Projected | Projected | | |
|---|------|--|------------------|------------------|----------------|----------------|------------------|----------------|
| | | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | \$ Change | %Change |
| Grant/ | FED/ | | | | | | | |
| Rev. | CT | <u>Revenue to the Town</u> | | | | | | |
| Grant | CT | 997,404 | 864,511 | 973,832 | 973,832 | 973,832 | 0 | 0.0% |
| Grant | CT | <u>0</u> | <u>2,252,731</u> | <u>4,107,093</u> | | | <u>0</u> | <u>#DIV/0!</u> |
| | | Total Revenue to the Town | | | | | | |
| | | 997,404 | 3,117,242 | 5,080,925 | 973,832 | 973,832 | 0 | 0.0% |
| <u>BOE Stand Alone Educational Grants</u> | | | | | | | | |
| Grant | FED | 526,464 | 654,197 | 531,212 | 550,071 | 550,071 | 0 | 0.0% |
| Grant | FED | 20,146 | 17,238 | 20,342 | 20,342 | 20,342 | 0 | 0.0% |
| Grant | FED | 15,000 | 74,409 | 170,654 | 177,597 | 177,597 | 0 | 0.0% |
| Grant | FED | 20,000 | 49,255 | 55,073 | 46,247 | 46,247 | 0 | 0.0% |
| Grant | FED | 2,635 | 15,168 | 15,325 | 12,991 | 12,991 | 0 | 0.0% |
| Grant | FED | 0 | 19,429 | 11,937 | 10,000 | 10,000 | 0 | 0.0% |
| Grant | FED | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Grant | FED | 20,964 | 23,591 | 29,939 | 68,289 | 30,384 | (37,905) | -55.5% |
| Grant | FED | <u>25,000</u> | <u>360,265</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>#DIV/0!</u> |
| | | Total BOE Stand Alone Educational Grants | | | | | | |
| | | 630,209 | 1,213,552 | 834,482 | 885,537 | 847,632 | (37,905) | -4.3% |
| <u>COVID Relief/ESSER/ARP Grants</u> | | | | | | | | |
| Grant | FED | 0 | 74,096 | 0 | 0 | 0 | 0 | #DIV/0! |
| Grant | FED | 0 | 0 | 280,000 | 40,488 | 0 | (40,488) | -100.0% |
| Grant | FED | 0 | 0 | 3,500 | 85,550 | 0 | (85,550) | -100.0% |
| Grant | FED | 0 | 54,009 | 0 | 0 | 0 | 0 | #DIV/0! |
| Grant | FED | 0 | 0 | 19,990 | 0 | 0 | 0 | #DIV/0! |
| Grant | CT | 0 | 0 | 90,146 | 90,146 | 0 | (90,146) | -100.0% |
| Grant | FED | 0 | 0 | 0 | 124,067 | 0 | (124,067) | -100.0% |
| Grant | FED | <u>0</u> | <u>0</u> | <u>340,000</u> | <u>327,609</u> | <u>160,948</u> | <u>(166,661)</u> | <u>-50.9%</u> |
| | | Total COVID Relief/ESSER/ARP Grants | | | | | | |
| | | 0 | 128,105 | 733,636 | 667,860 | 160,948 | (506,912) | -75.9% |
| <u>School Lunch Fund Grants</u> | | | | | | | | |
| Grant | FED | 231,717 | 292,024 | 1,148,323 | 965,000 | 300,000 | (665,000) | -68.9% |
| Grant | CT | <u>26,635</u> | <u>27,010</u> | <u>26,890</u> | <u>27,010</u> | <u>27,010</u> | <u>0</u> | <u>0.0%</u> |
| | | Total School Lunch Fund Grants | | | | | | |
| | | 258,352 | 319,034 | 1,175,213 | 992,010 | 327,010 | (665,000) | -67.0% |
| Total Education Related Grants & Revenue: | | 1,885,965 | 4,777,933 | 7,824,256 | 3,519,239 | 2,309,422 | (1,209,817) | -34.4% |

Note: These revenues and the related expenditures are accounted for in the Grant Fund, not the BOE Operating Budget.