

Brookfield Public Schools BOE Anticipated Grant Funding Report

Grant/ Rev.	FED/ CT	Revenue to the Town	Actual		Projected		\$ Change	%Change	
			2018-19	2019-20	2020-21	2021-22			2022-23
Grant	CT	Revenue to the Town	1,143,823	997,404	864,511	864,511	0	0.0%	
Grant	CT	Educational Cost Sharing-ECS	<u>321,960</u>	<u>0</u>	<u>2,252,731</u>	<u>12,593,715</u>	<u>(12,593,715)</u>	-100.0%	
Grant	CT	School Construction Grant	1,465,783	997,404	3,117,242	13,458,226	864,511	(12,593,715)	-404.0%
		Total Revenue to the Town							
BOE Stand Alone Educational Grants									
Grant	FED	Idea Part B Sect 611	395,000	526,464	654,197	531,212	531,212	0	0.0%
Grant	FED	Idea Part B Sect 619	19,756	20,146	17,238	20,342	20,342	0	0.0%
Grant	FED	Title I Basic	77,148	15,000	74,409	237,597	80,000	(157,597)	-66.3%
Grant	FED	Title II Part A	18,516	20,000	49,255	56,247	56,247	0	0.0%
Grant	FED	Title III	16,118	2,635	15,168	12,991	12,991	0	0.0%
Grant	FED	Title IV	10,000	0	19,429	10,000	10,000	0	0.0%
Grant	FED	Emergency Impact Aide for Displaced Students	9,750	0	0	0	0	0	0.0%
Grant	FED	Carl Perkins	19,329	20,964	23,591	20,964	20,964	0	0.0%
Grant	FED	School Improvement (5 year grant)	<u>80,000</u>	<u>25,000</u>	<u>360,265</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
		Total BOE Stand Alone Educational Grants	645,617	630,209	1,213,552	889,353	731,756	(157,597)	-13.0%
COVID Relief/ESSER/ARP Grants									
Grant	FED	ESSER CARES	0	0	74,096	0	0	0	0.0%
Grant	FED	ESSER II	0	0	0	288,022	40,488	(247,534)	-85.9%
Grant	FED	ESSER II - SPED Recovery	0	0	0	44,525	44,525	0	0.0%
Grant	FED	Coronavirus Relief	0	0	54,009	0	0	0	0.0%
Grant	FED	SPED Stipend COVID	0	0	0	20,000	0	(20,000)	-100.0%
Grant	CT	Alter School GRANT	0	0	0	90,146	0	(90,146)	-100.0%
Grant	FED	ARP IDEA	0	0	0	67,393	56,674	(10,719)	-15.9%
Grant	FED	ARP ESSER	<u>0</u>	<u>0</u>	<u>0</u>	<u>366,705</u>	<u>327,609</u>	<u>(39,096)</u>	-10.7%
		Total COVID Relief/ESSER/ARP Grants	0	0	128,105	876,791	469,296	(407,495)	-46.5%
School Lunch Fund Grants									
Grant	FED	National School Lunch	222,306	231,717	292,024	800,000	800,000	0	0.0%
Grant	CT	Child Nutrition State Matching Grant	<u>25,230</u>	<u>26,635</u>	<u>27,010</u>	<u>27,010</u>	<u>27,010</u>	<u>0</u>	0.0%
		Total School Lunch Fund Grants	247,536	258,352	319,034	827,010	827,010	0	0.0%
		Total Education Related Grants & Revenue	2,358,936	1,885,965	4,777,933	16,051,380	2,892,573	(13,158,807)	-82.0%

Note: These revenues and the related expenditures are accounted for in the Grant Fund, not the BOE Operating Budget.