



Brookfield Public Schools

"Create Your Tomorrow"



TO: Brookfield Board of Education
FROM: John W. Barile, Ed.D.
DATE: October 21, 2020
RE: October 1, 2020 Enrollment

Attached please find the current Brookfield Public Schools 2020-2021 student enrollment data as of October 1, 2020. The enrollment for the past four years (17-18, 18-19, 19-20 & 20-21) is attached. There is comparison data for each school's enrollment; Pre-K through Grade 12 and total grade level enrollment. Finally, three sub groups are compared; special education enrollment, free/reduced lunch qualification enrollment, and English Language Learner (ELL) enrollment.

It is important to note that the information presented is accurate as of October 1, 2020. Throughout the year, these figures will likely change based upon several factors, including updates to student demographic information and whether students move in or out of Brookfield. We will closely monitor enrollment over the next few months as we develop the 2021-2022 spending plan. Please know that we will update the Board of Education again at the November 4, 2020 regular meeting regarding class size averages.

The sole reason for the existence of our profession is the student

OCTOBER 1, 2020 Enrollment Report Comparison

Pre-K through Grade 12 by Grade

	Oct 2017	Oct 2018	Oct 2019	Oct 2020	Comparison
Center School					
Pre-K	37	44	52	33	-19
Kindergarten	146	154	176	132	-44
First Grade	169	156	160	170	10
Total	352	354	388	335	-53
Huckleberry Hill					
Second Grade	172	178	158	162	4
Third Grade	169	182	179	163	-16
Fourth Grade	178	171	186	185	-1
Total	519	531	523	510	-13
Whisconier					
Fifth Grade	203	183	178	184	6
Sixth Grade	245	214	189	191	2
Seventh Grade	205	244	220	188	-32
Eighth Grade	231	213	242	224	-18
Total	884	854	829	787	-42
Brookfield High					
Ninth Grade	221	233	221	235	14
Tenth Grade	212	229	221	222	1
Eleventh Grade	212	208	225	222	-3
Twelfth Grade	213	208	202	223	21
Total	858	878	869	902	33
Total on campus in Brookfield	2613	2617	2609	2534	
Outplaced SPED off campus	23	31	30	30	0
Grand Total	2636	2648	2639	2564	-75
Total SPED on campus	356	376	381	359	-22
Total ELL	96	111	115	89	-26
Total Free and Reduced	278	496	545	541	-4

Enrollment Report 2020-21

Brookfield Public Schools

October 2020

Center Elementary School 20/21 Class Size Report

As of 10/1/20

Total number of students: 345

BOE Class Size Guidelines for K and 1: 17-20 students per class**

- 9 of the 18 general education classes (0%) are below class size guidelines of 17-20 students
- 7 of the 18 general education classes (82%) are within the class size guidelines of 17-20 students
- 2 of the 18 general education classes (18%) are above the class size guidelines of 17-20 students

***Please note, the BOE does not currently maintain class size guidelines for Preschool*

Preschool

2 classes; 36 students

- 3 year olds - 15
 - Morning session
 - 2 classes
 - Most students attend 3 half-days per week
- 4 year olds - 21
 - Afternoon session
 - 2 classes
 - Most students attend 4 half-days per week

Grade K

9 classes; 135 students

- 2 classes with 14 students
- 5 classes with 15 students
- 2 classes with 16 students

Grade One

9 classes; 175 students

- 3 classes with 18 students
- 1 class with 19 students
- 3 classes with 20 students
- 2 classes with 21 students

Huckleberry Hill Elementary School 20/21 Class Size Report

As of 10/1/20

Total number of students: 507

- 1 of 25 general education classes (4%) are BELOW class size guidelines. This class has 18 students.
- 23 of 25 general education classes (92%) are WITHIN class size guidelines. Each of the classes has between 19-21 students.

Grade 2

8 classes, 163 students

- One class has 22 students
- Three classes have 21 students
- Three classes have 20 students
- One class has 18 students

Grade 3

8 classes, 160 students

- Two classes have 21 students
- Four classes have 20 students
- Two classes have 19 students

Grade 4

9 classes, 184

Five classes have 21 students
Three classes have 20 students
One class has 19 students

Whisconier Middle School

Total Number Students:

Total Students Grade 5: 184

Total Students Grade 6: 193

Total Students Grade 7: 188

Total Students Grade 8: 226

Guidelines:

21-23 students for grades 5 & 6 with a target of 22 students

20-22 students for grades 7 & 8 with a target of 21 students

Grade 5

- Of the 36 sections of classes of math, literacy, science, and social studies, 1 sections **(2%)** of them are **above** the recommended class size guidelines.

Grade 6

- Of the 37 sections of classes of math, literacy, science, and social studies, 4 sections **(5%)** of them are **above** the recommended class size guidelines.

Grade 7

- Of the 50 sections of classes of math, literacy, science, social studies and World Language, 11 sections **(22%)** of them are **above** the recommended class size guidelines.

Grade 8

- Of the 53 sections of classes of math, literacy, science, social studies and World Language, 25 sections **(48%)** of them are **above** the recommended class size guidelines.

UNAH - Specials

21st Century Skills

- Of the 20 sections in grades 7-8, 8 sections are **above** the class size guidelines. **(40%)**

Art Classes

- Of the 40 sections, 8 sections are **above** the class size guidelines. **(20%)**

Performing Art Classes

- Of the 40 sections, 8 sections are **above** the class size guidelines. **(20%)**

Technology Education Classes

- Of the 40 sections, 8 sections are **above** the class size guidelines. **(20%)**

General Music Classes

- Of the 40 sections, 8 sections are **above** the class size guidelines. **(20%)**

World Language 5- & 6.

- Of the 20 sections, 1 sections are **above** the class size guidelines.**(5%)**

Chorus

- 5th Grade Chorus includes 7 students
- 6th Grade Chorus includes 7 students
- 7th Grade Chorus includes 5 students
- 8th Grade Chorus includes 4 students

Band

- 5th Grade Band includes 47 students
- 6th Grade Band includes 35 students
- 7th Grade Band includes 24 students
- 8th Grade Band includes 20 students

Physical Education Classes

- Of the 120 sections, 27 sections are **above** the class size guidelines. **(23%)**

Health Classes

- Of the 80 sections, there are 15 sections are **above** the class size guidelines. **(19%)**

*****There are 3 Physical Education teachers - because students take 3 rotations of PE a year. There are 3 Music teachers - The band/chorus teachers split the rotations depending on the grade level because they have individual and group lessons. There are 2 Health teachers - because students take 2 rotations of Health a year.

Grade/Course	#Sections 18-19	#Sections 19-20	#Sections 20-21	# and % Sections Above Target 18-19	# and % Sections Above Target 19-20	# and % Sections Above Target 20-21

5th	32	32	36	10/31%	11/32%	1/2%
6th	42	42	37	8/19%	2/5%	4/11%
7th	51	54	50	39/76%	18/33%	11/22%
8th	54	39	53	10/19%	39/71%	25/48%
21st Century Skills(7th-8th)	20	20	20	11/55%	12/60%	8/40%
Art	40	40	40	13/33%	13/33%	8/20%
Performing Art	40	40	40	12/30%	13/33%	8/20%
Tech Ed	40	40	40	14/35%	14/35%	8/20%
General Music	40	40	40	11/28%	10/25%	8/20%
World Language (5th/6th)	20	20	20	1/5%	0/0%	1/5%
Chorus	120 students Grades 5-8	152 students Grades 5-8	23 students Grades 5-8			
Band	180 students Grades 5-8	195 students Grades 5-8	126 students Grades 5-8			
P.E. 3 teachers 3 rotations	120	120	120	42/35%	42/35%	27/23%
Health 2 teachers 2 rotations	80	80	80	27/34%	32/40%	15/19%

HOMEROOMS

5th	184 (8 sections)	178 (8 sections)	184 (9 sections)	3/38% Avg. 23	3/38% Avg. 22	0/0% Avg. 20
6th	212 (10 sections)	187 (10 sections)	193 (9 sections)	1/10% Avg. 21	0/0% Avg. 19	1/11% Avg. 21
7th	243	218	188	9/90%	7/70%	2/20%

	(10 sections)	(10 sections)	(10 sections)	Avg. 24	Avg. 22	Avg.19
8th	211 (10 sections)	241 (10 sections)	226 (10 sections)	0/0% Avg. 21	10/100% Avg. 24	6/60% Avg. 22

MATH

5th	8 sections	8 sections	9 sections	3/38%	3/38%	0/0%
6th	10 sections	11 sections	9 sections	2/20%	2/20%	1/10%
7th	10 sections	12 sections	11 sections	8/80%	3/30%	2/20%
8th	10 sections	12 sections	12 sections	3/30%	7/70%	6/60%

LITERACY

5th	8 sections	8 sections	9 sections	7/88%	4/50%	0/0%
6th	10 sections	11 sections	9 sections	8/80%	0/0%	1/10%
7th	10 sections	12 sections	10 sections	2/20%	4/40%	2/20%
8th	10 sections	12 sections	12 sections	5/50%	10/100%	6/60%

SCIENCE

5th	8 sections	8 sections	9 sections	3/38%	4/50%	1/10%
6th	10 sections	10 sections	9 sections	4/40%	0/0%	1/10%
7th	10 sections	10 sections	10 sections	8/80%	3/30%	2/20%
8th	10 sections	10 sections	10 sections	2/20%	10/100%	5/50%

SOCIAL STUDIES

5th	8 sections	8 sections	9 sections	1/13%	0/0%	0/0%
6th	10 sections	10 sections	9 sections	0/0%	0/0%	1/10%
7th	10 sections	10 sections	10 sections	9/90%	5/50%	2/20%
8th	10 sections	10 sections	10 sections	2/20%	10/100%	3/30%

WORLD LANGUAGE

5th	8 sections	8 sections	9 sections	0/0%	0/0%	0/0%
6th	10 sections	10 sections	9 sections	0/0%	0/0%	1/10%
7th	10 sections	10 sections	9 sections	7/78%	3/30%	2/20%
8th	10 sections	11 sections	11 sections	1/10%	2/20%	2/20%

Brookfield High School 2020-2021 Class Size Report

Total # Students: 904

Total Grade 9: 236

Total Grade 10: 223

Total Grade 11: 222

Total Grade 12: 223

English Classes: 49 sections, 23 sections (47%) are above the class size guidelines of 21 with the largest class at 27 students.

Math Classes: 53 sections, 33 sections (62%) are above the class size guidelines of 21 with the largest class at 27 students.

Social Studies Classes: 54 sections, 34 sections (63%) are above the guidelines of 21 with the largest class at 29 students.

Science Classes: 59 sections, 31 sections (53%) are above the guidelines of 21 with the largest class at 27 students.

World Language Classes: 36 sections, 17 sections (47%) are above the guidelines of 21 with the largest class at 29 students.

World Language enrollments: Spanish – 582 French – 81 American Sign Language - 32

Career and Technical Classes: 20 sections, 8 sections (40%) are above the guidelines of 19 with the largest class at 28 students.

Business Classes: 18 sections, 17 sections (94%) over the guidelines of 19 with the largest class at 29 students.

Art Classes: 21 sections, 10 sections (48%) are above the guidelines of 19 with the largest class at 27 students.

Music Classes: 21 sections, 15 sections (71%) are above the guidelines of 19 with the largest class at 47 students.

Health Classes: 20 sections, 12 sections (60%) are above the guidelines of 23 with the largest class at 27 students.

PE Classes: 25 sections, 10 sections (40%) are above the guidelines of 23 with the largest class at 29 students.

TO: Board of Education
 FROM: Dr. Maureen Ruby
 DATE: November 4, 2020
 RE: EL Report

**English Language Learner Report
 (as of 10-28-20)**

Total Students: 94 students

Center Elementary School

Total: 15 students Gr K - 5 students Gr 1- 10 students	Languages spoken by EL students at CES: Albanian - 1 Arabic-1 Haitian Creole- 1 Mandarin- 1 Portuguese-3 Spanish-8 Total Languages: 6
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Huckleberry Hill Elementary School

Total: 47 students Gr 2- 19 students Gr 3- 10 students Gr 4- 18 students	Languages spoken by EL students at HHES: Albanian- 6 Arabic- 2 German- 3 Gujarati- 1 Haitian Creole- 1 Mandarin- 5 Portuguese - 12 Spanish-13 Punjabi-1 Tamil-1 Urdu-1 Vietnamese- 1 Total Languages: 12
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Whisconier Middle School

Total: 18 students Gr 5- 6 students Gr 6- 6 students Gr 7- 2 students Gr 8- 4 students	Languages spoken by EL students at WMS: Albanian-2 Mandarin-1 Portuguese - 9 Spanish- 4 Telugu-1 Urdu-1 Total Languages: 6
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Brookfield High School

Total: 14 students	Languages spoken by
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Gr 9- 0 students Gr 10- 5 students Gr 11- 4 students Gr 12- 5 students	EL students at BHS: Mandarin- 3 Portuguese - 5 Spanish-6 Total Languages: 3
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Languages Spoken by ELs K-12: 14

Albanian-9 Arabic- 3 German- 3 Gujarati-1 Haitian Creole- 2 Mandarin- 10 Portuguese- 29 Punjabi-1 Spanish- 31 Tamil-1 Telugu-1 Urdu- 2 Vietnamese- 1
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Special Education Caseloads 2020-2021
October 1, 2020

Center Elementary School

Grade/Program	Special Education Teachers / Teacher	Number of students	Average Caseload
Preschool	2 Special Education 1 Regular Education	20 identified students 12 typical peers*	10.0
K-1	2	23	11.5
Exceptional Learning Center (ELC)	1	12	12
Total Student CES		55 Students	

Huckleberry Hill Elementary School

Grade/Program	Special Education Teachers	Number of students	Average Caseload
2-4	3	33	11
ELC	1	5	5
Social-Emotional Enrichment Program	1	5	5
Total Students HHES		43 Students	

Whisconier Middle School

Grade/Program	Special Education Teachers	Number of students	Average Caseload
5-8	7	96	13.7
Exceptional Learning Center (ELC)	1	5	5
Social-Emotional Enrichment Program	1	9	9
Total Students WMS		110 Students	

Brookfield High School

Grade/Program	Special Education Teachers	Number of students	Average Caseload
9-12	7	136	19.4
Life Skills	1	7	7
Total Students BHS		143	

Related Services Caseloads 2020-21

Speech and Language Pathologist

School	Number of Staff	Number of Students IEP/504	Average Caseload
CES	3	68	22.6
HHES	2	31/16	23.5
WMS	2	70/3	36.5
BHS	1	76	76

School Psychologists

School	Number of staff	Number of students with IEP/504 services	Average Caseload	Estimated evaluations
CES	1	14/29	43	25
HHES	1	7/1	8	35
WMS	2	28	14	63
BHS	1	6	6	*65

School Social Workers

School	Number of staff	Number of students with IEP/504 services	Average Caseload
HHES	1	6/ IEP 33/504	39
WMS	1	23	23
BHS	2	56	28

Occupational Therapy and Physical Therapy

Service	Number of staff	Number of students with IEP/504 services	Average Caseload
Occupational Therapy	2 OT .5 COTA	107 /7	45.6
Physical Therapy	.8 PT	27Direct/7 consult	34

Total Identified Special Education Students 351