

## Table of Contents

	<u>Page</u>
<b>Introduction:</b>	
1    Members of the Brookfield Board of Education	1
Budget Assumptions/Priorities	1-2
<b>Section 2: Superintendent's Budget Presentation</b>	
Proposed Spending Plan - Power Point Presentation	1-16
<b>Section 3: Details of Expenditure Budget Request Analysis</b>	
Status Quo Summary	1
Summary of Operating Budget	1-3
Details of Operating Budget	1-11
Budget by Location	1-14
<b>Section 4: Teachers' and Administrators' - Salaries &amp; Rosters</b>	
Teachers' Salary & Roster	1-8
Administrators' Salaries & Roster	1
<b>Section 5: Classified Staff - Salaries &amp; Rosters</b>	
Occupational/Physical Therapists/Health & Student Safety Staff	1
Paraeducators	1-3
Clerical, Secretarial & Computer Tech.	1-2
Custodians/Mechanics & Custodial Supervisor	1
<b>Section 6: Reports</b>	
Enrollment Report	1-2
Class Size Report	1-8
ELL Report	1-2
Special Services Case Load Report	1-3
<b>Section 7: Capital</b>	
10-Year Capital Improvement	1-2
<b>Section 8: Grants</b>	
Grants	1
BOE Grants and Other Funding Sources- Glossary	1-5