



To: Brookfield Board of Education
From: Dr. John Barile, Superintendent
Re: 2018-2019 Budget Assumptions & Priorities
Date: October 18, 2017



Brookfield Public Schools

2018-2019 Budget Assumptions

The Brookfield Board of Education's Strategic Coherence Plan (SCP), District Implementation Plan (DIP) and School Implementation Plans (SIP) are based on a theory of action that supports students in acquiring the knowledge, skills, values, character and passion necessary for life-long learning.

As a result, students will be challenged, prepared and inspired to contribute as productive members of the workplace, family, and society in a rapidly changing world.

In support of the Strategic Coherence Plan, the Board recognizes its responsibility to develop a 2018-2019 operating budget that:

- Provides sufficient and appropriate resources
- Promotes continuous improvement
- Affords sufficient flexibility to respond to changing needs and contingencies
- Provides for necessary maintenance and improvement of school facilities
- Represents value in the eyes of the community

Thus, it is important that the Board's operating budget:

- Maintains our commitment to ensuring appropriate district & school organizational structures that support intentional implementation of the Strategic Coherence Plan (SCP)
- Maintains and continues to enhance established program improvements while remaining responsive to changing needs
- Continues to attract and retain a highly competent faculty and staff within a culture that fosters professional growth
- Seeks to maintain Board approved practices concerning class sizes, while adjusting staffing patterns to reflect enrollment changes and achieve efficiencies
- Provides the necessary resources to address the social and emotional needs of students
- Provides for a rigorous, relevant curriculum using best practices in instruction, assessment, and digital learning
- Provides the technology infrastructure and professional learning that effectively supports students' success in a digital learning environment
- Meets all Federal and State Mandates, including IDEIA
- Meets all funding requirements for contractual obligations including transportation, technology leases, and collective bargaining agreements
- Provides funding to meet all requirements for Board of Education policies and practices
- Reflects continuing cost-containment efforts, without the imposition of participation fees.



Brookfield Public Schools

2018-2019 Budget Priorities

Curriculum/Assessment/Instruction:

1. Establish classroom libraries K-8 that are standards aligned and curriculum integrated
2. Explore extension of World Language Lab application at BHS
3. Build and implement a World Language Lab at WMS
4. Continue to support faculty capacity development aligned to student assessments and teacher evaluation data
5. Examine our program and refine our practices to improve outcomes for struggling learners
6. Continue to develop assessment literacy of professional staff
7. Continue to support curriculum development aligned with State standards
8. Support ongoing development of standards aligned assessments to support standards based grading
9. Analyze outcomes of standards based grading to develop standards based reporting with support of intensive professional learning for all departments
10. Research and identify through a rigorous and inclusive process curriculum tools to support standards aligned curriculum in Science and Social Studies
11. Develop leadership for K-12 visual and performing arts
12. Continue implementation of PowerSchool analytics & assessment digital data warehouse
13. Fully implement Rubicon Atlas
14. Implement Emotional Intelligence/RULER at WMS
15. Explore Renzulli school wide enrichment model

Leadership:

1. Continue Improvement of Leadership Capacity

Operations & Facilities:

1. Complete the remainder of the BlumShapiro recommendations
2. Support the Strategic Facilities Steering Committee work to evaluate, analyze and plan for facility re-organization
3. Collaborate with the CAPE subcommittee and educational leaders to identify space configuration to support creativity and innovation in learning
4. Upgrade servers & switches and upgrade band width in all schools
5. Continue to upgrade classroom presentation and digital integration technology
6. Advocate and plan for the upgrade of athletic fields